

TABLE 18

Major FY2024 ADAP Budget Categories Compared with FY2023

State/Territory	2023 Part B Base Allocated to ADAP	2024 Part B Base Allocated to ADAP	% Change	2023 Part B Supplemental Allocated to ADAP	2024 Part B Supplemental Allocated to ADAP	% Change	2023 Part B ADAP Earmark	2024 Part B ADAP Earmark	% Change	2023 Part B ADAP Supplemental	2024 Part B ADAP Supplemental	% Change	2023 ADAP Emergency Relief Funding	2024 ADAP Emergency Relief Funding	% Change
Alabama	\$0	\$0	--	--	\$0	--	\$10,428,175	\$10,490,415	1%	--	\$0	--	--	\$0	--
Alaska	\$429,935	\$0	-100%	\$277,419	\$139,993	-50%	\$555,445	\$560,344	1%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	\$0	--	--	\$0	--	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Arizona	\$0	\$0	0%	\$0	\$4,189,309	0%	\$12,158,962	\$12,294,781	1%	\$0	\$0	0%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$4,523,221	\$4,553,332	1%	\$0	\$0	0%	\$0	\$0	0%
California	\$0	\$0	0%	\$5,337,315	\$9,000,000	69%	\$101,663,845	\$101,654,726	0%	\$0	\$0	0%	\$6,433,858	\$6,584,874	2%
Colorado	\$0	\$0	0%	\$1,519,923	\$0	-100%	\$9,331,768	\$9,273,484	-1%	\$0	\$0	0%	\$2,077,885	\$2,245,181	8%
Connecticut	\$2,711,389	\$2,643,635	-2%	\$4,135,198	\$0	-100%	\$7,723,367	\$7,563,222	-2%	\$0	\$0	0%	\$6,197,993	\$6,826,204	10%
Delaware	\$0	\$0	0%	\$1,027,611	\$1,684,642	64%	\$2,385,445	\$2,382,533	0%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$10,758,401	\$10,565,270	-2%	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	--	\$0	--	--	\$0	--	\$0	\$713	0%	\$0	\$0	0%	\$0	\$0	0%
Florida	\$4,162,410	\$971,838	-77%	\$5,239,369	\$9,000,000	72%	\$84,978,040	\$84,895,726	0%	\$0	\$0	0%	\$6,302,822	\$6,331,821	0%
Georgia	\$629,217	\$2,676,945	325%	\$5,276,026	\$8,583,003	63%	\$39,181,695	\$40,208,624	3%	\$9,015,850	\$9,015,850	0%	\$6,368,340	\$6,711,055	5%
Guam	\$0	\$0	0%	--	\$0	--	\$81,832	\$81,984	0%	\$0	\$0	0%	\$0	\$0	0%
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$1,846,656	\$1,815,059	-2%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$81,556	\$82,533	1%	\$3,835,681	\$913,918	-76%	\$729,248	\$752,116	3%	\$0	\$0	0%	\$733,828	\$1,953,693	166%
Illinois	\$2,070,009	\$4,103,352	98%	\$0	\$0	0%	\$27,835,261	\$27,829,008	0%	\$6,404,994	\$4,000,000	-38%	\$0	\$0	0%
Indiana	\$4,081,186	\$4,104,833	1%	\$5,464,809	\$299,981	-95%	\$8,652,489	\$8,757,340	1%	\$1,990,969	\$2,598,466	31%	\$6,184,890	\$6,584,874	6%
Iowa	\$1,368,967	\$1,222,859	-11%	\$3,485,924	\$0	-100%	\$1,917,626	\$1,948,373	2%	\$0	\$0	0%	\$6,038,347	\$6,195,841	3%
Kansas	\$562,221	\$631,047	12%	\$3,535,615	\$0	-100%	\$2,599,078	\$2,583,572	-1%	\$0	\$0	0%	\$0	\$725,376	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$5,592,833	\$5,655,485	1%	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$16,643,802	\$16,596,457	0%	\$0	\$0	0%	\$0	\$0	0%
Maine	\$151,964	\$142,656	-6%	\$0	\$0	0%	\$950,847	\$931,768	-2%	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	--	\$0	--	--	\$0	--	\$724	\$1	-100%	\$0	\$0	0%	\$0	\$0	0%
Maryland	\$0	\$0	0%	\$1,800,000	\$0	-100%	\$23,852,278	\$23,538,025	-1%	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	\$0	0%	\$1,380,707	\$0	-100%	\$14,850,011	\$14,644,520	-1%	\$0	\$0	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$592,712	\$0	-100%	\$12,999,734	\$13,078,978	1%	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$2,924,205	\$2,774,482	-5%	\$6,340,910	\$6,371,956	0%	\$0	\$0	0%	\$0	\$0	0%
Mississippi	--	\$0	--	--	0%	--	\$7,555,358	\$7,626,671	1%	--	\$0	--	--	\$0	--
Missouri	\$1,023,383	\$0	-100%	\$0	\$0	0%	\$9,890,110	\$9,941,477	1%	\$0	\$0	0%	\$0	\$0	0%
Montana	\$0	\$74,594	0%	--	51029000%	--	\$371,504	\$365,008	-2%	--	\$0	--	\$715,830	\$0	-100%
Nebraska	\$250	\$985,462	394085%	\$4,693,477	\$5,173,229	10%	\$1,617,091	\$1,639,684	1%	\$0	\$486,525	0%	\$4,417,778	\$0	-100%
Nevada	\$0	\$2,413,666	0%	\$3,416,786	\$3,146,084	-8%	\$7,115,057	\$7,285,902	2%	\$0	\$0	0%	\$0	\$0	0%
New Hampshire	\$0	\$0	0%	\$0	\$0	0%	\$914,638	\$906,817	-1%	\$0	\$0	0%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$5,376,152	\$5,562,000	3%	\$27,242,883	\$27,165,292	0%	\$3,857,327	\$0	-100%	\$0	\$0	0%
New Mexico	\$749,188	\$699,420	-7%	\$0	\$0	0%	\$2,538,247	\$2,483,052	-2%	\$0	\$0	0%	\$0	\$0	0%
New York	\$5,087,517	\$4,096,684	-19%	\$9,000,000	\$9,000,000	0%	\$90,854,027	\$89,451,914	-2%	\$0	\$0	0%	\$0	\$0	0%
North Carolina	\$0	\$0	0%	\$5,205,562	\$6,629,991	27%	\$23,149,824	\$23,329,856	1%	\$0	\$0	0%	\$6,407,650	\$6,584,874	3%
North Dakota	\$102,626	\$70,000	-32%	\$0	\$0	0%	\$332,398	\$338,630	2%	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	--	\$0	--	--	\$0	--	\$10,863	\$9,981	-8%	\$0	\$0	0%	\$0	\$0	0%
Ohio	\$0	\$0	0%	\$0	\$0	0%	\$17,065,274	\$17,057,707	0%	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%	\$4,839,687	\$4,940,440	2%	\$0	\$0	0%	\$0	\$0	0%
Oregon	\$1,927,418	\$1,923,685	0%	\$0	\$0	0%	\$4,728,164	\$4,732,984	0%	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$11,159,823	\$10,974,111	-2%	\$0	\$0	0%	\$25,785,111	\$25,432,217	-1%	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$238,026	\$0	-100%	\$0	\$0	0%	\$13,197,435	\$12,862,254	-3%	\$3,036,777	\$3,036,777	0%	\$6,263,511	\$6,573,152	5%
Republic of Palau	--	\$0	--	--	\$0	--	\$6,518	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%
Rhode Island	\$983,172	\$999,206	2%	\$478,624	\$885,251	85%	\$1,840,863	\$1,826,466	-1%	\$0	\$0	0%	\$1,661,159	\$1,847,902	11%
South Carolina	\$4,549,135	\$566,004	-88%	\$0	\$0	0%	\$13,140,949	\$13,120,326	0%	\$0	\$0	0%	\$0	\$0	0%
South Dakota	\$353,086	\$496,183	41%	--	\$0	--	\$478,682	\$496,183	4%	--	\$0	--	\$884,448	\$922,663	4%
Tennessee	\$0	\$0	0%	\$3,922,666	\$0	-100%	\$13,769,536	\$13,866,026	1%	\$0	\$0	0%	\$6,381,443	\$6,562,120	3%
Texas	\$2,803,543	\$1,540,000	-45%	\$5,645,873	\$7,781,430	38%	\$71,245,437	\$72,110,465	1%	\$16,393,832	\$21,396,514	31%	\$6,368,340	\$6,676,579	5%
Utah	\$896,820	\$372,470	-58%	\$237,865	\$384,198	62%	\$2,350,684	\$2,381,107	1%	\$540,901	\$706,518	31%	\$1,561,875	\$1,673,790	7%
Vermont	\$287,284	\$22,925	-92%	\$750,201	\$1,078,322	44%	\$370,055	\$362,869	-2%	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	--	\$0	--	--	\$0	--	--	\$464,102	0%	\$0	\$0	0%	--	\$0	--
Virginia	\$0	\$0	0%	\$0	\$0	0%	\$17,852,456	\$17,911,769	0%	\$0	\$0	0%	\$0	\$0	0%
Washington	\$3,157,153	\$3,157,153	0%	\$0	\$6,653,617	0%	\$9,885,765	\$9,918,664	0%	\$0	\$0	0%	\$0	\$0	0%
West Virginia	--	\$0	--	3483954	\$0	--	\$1,504,119	\$1,571,958	5%	--	\$0	--	--	\$0	--
Wisconsin	\$79,745	\$220,735	177%	\$0	\$5,829,439	0%	\$4,644,159	\$4,685,933	1%	\$0	\$0	0%	\$0	\$0	0%
Wyoming	\$248,393	\$235,520	-5%	\$0	\$0	0%	\$248,393	\$251,656	1%	\$0	\$0	0%	\$0	\$0	0%
TOTAL	\$49,895,416	\$45,427,516	-9%	\$88,043,674	\$89,219,179	1%	\$783,126,980	\$783,565,222	0%	\$41,240,650	\$41,240,650	0%	\$74,999,997	\$74,999,999	0%

TABLE 18 (CONTINUED)

Major FY2024 ADAP Budget Categories Compared with FY2023

State/Territory	2023 ADAP State Contribution	2024 ADAP State Contribution	% Change	2023 Part A Contribution Allocated to ADAP	2024 Part A Contribution Allocated to ADAP	% Change	2023 ADAP Other State or Federal¹	2024 ADAP Other State or Federal¹	% Change	2023 ADAP Estimated Rebates	2024 ADAP Estimated Rebates	% Change
Alabama	\$0	\$1,506,779	0%	\$0	\$0	–	–	–	–	\$0	\$41,007,668	0%
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	\$0	\$0	0%	\$0	\$0	0%	\$0	–	0%	\$0	\$0	0%
Arizona	\$875,000	\$875,000	0%	\$0	\$1,813,617	0%	\$0	\$0	0%	\$2,260,630	\$173,172	-92%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$4,434,963	\$4,386,248	-1%
California	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$295,954,873	\$208,596,769	-30%
Colorado	\$4,790,190	\$5,463,029	14%	\$0	\$0	0%	\$0	\$0	0%	\$6,043,275	\$12,649,987	109%
Connecticut	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$14,207,053	\$32,382,868	128%
Delaware	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$5,300,000	\$4,778,401	-10%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	\$0	\$0	0%	\$0	\$0	0%	\$0	–	0%	\$0	\$0	0%
Florida	\$7,035,570	\$2,000,000	-72%	\$0	\$0	0%	\$0	\$0	0%	\$187,497,874	\$200,000,000	7%
Georgia	\$20,127,155	\$20,043,743	0%	\$0	\$0	0%	\$0	\$0	0%	\$2,964,166	\$18,451,926	522%
Guam	\$0	\$0	0%	\$0	\$0	0%	\$0	–	0%	\$0	\$0	0%
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,920,585	\$3,538,967	84%
Illinois	\$11,824,094	\$17,762,226	50%	\$0	\$0	0%	\$6,404,994	\$4,000,000	-38%	\$4,012,411	\$4,031,955	0%
Indiana	\$0	\$0	0%	\$0	\$0	0%	\$6,184,490	\$0	-100%	\$21,450,165	\$28,883,527	35%
Iowa	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$110,597	\$4,332,925	3818%
Kansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$15,478,358	\$18,098,606	17%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$8,874,355	\$0	-100%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$25,659,480	\$35,146,736	37%
Maine	\$48,534	\$42,199	-13%	\$0	\$0	0%	\$14,146	\$6,282	-56%	\$2,582,425	\$4,052,631	57%
Marshall Islands	\$0	\$0	0%	\$0	\$0	0%	\$0	–	0%	\$0	\$0	0%
Maryland	\$0	\$0	0%	\$114,563	\$0	-100%	\$0	\$0	0%	\$18,000,000	\$38,929,055	116%
Massachusetts	\$8,987,236	\$8,178,455	-9%	\$49,364	\$49,364	0%	\$0	\$0	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$29,817,704	\$40,198,664	35%
Minnesota	\$2,901,915	\$5,578,561	92%	\$0	\$0	0%	\$0	\$0	0%	\$1,693,000	\$6,288,077	271%
Mississippi	–	\$0	–	–	\$0	–	–	\$0	–	–	\$0	–
Missouri	\$4,678,608	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%	\$28,204,375	\$37,030,654	31%
Montana	\$0	\$172,150	0%	–	\$0	–	–	–	–	\$0	\$708,493	0%
Nebraska	\$308,465	\$212,961	-31%	\$0	\$0	0%	\$0	\$0	0%	\$3,053,789	\$2,434,426	-20%
Nevada	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$13,433,675	\$13,939,616	4%
New Hampshire	\$0	\$0	0%	\$107,980	\$107,980	0%	\$0	\$0	0%	\$3,731,534	\$3,691,904	-1%
New Jersey	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$94,643,865	\$76,457,148	-19%
New Mexico	\$25,000	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
New York	\$20,000,000	\$20,000,000	0%	\$6,454,231	\$6,737,841	4%	\$13,002,751	\$7,060,053	-46%	\$300,472,589	\$356,480,791	19%
North Carolina	\$14,337,383	\$14,337,383	0%	\$0	\$0	0%	\$0	\$0	0%	\$15,437,672	\$18,059,942	17%
North Dakota	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,700,000	\$1,500,000	-12%
Northern Mariana Islands	–	\$0	–	\$0	\$0	0%	–	–	–	–	\$0	–
Ohio	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$17,037,107	\$21,791,096	28%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$6,759,737	\$1,910,407	-72%
Oregon	\$2,048	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%	\$5,679,412	\$4,574,124	-19%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%	\$5,258,557	\$0	-100%	\$36,647,830	\$92,354,901	152%
Puerto Rico	\$0	\$0	0%	\$0	\$0	0%	\$19,022,458	\$34,824,877	83%	\$2,090,905	\$2,008,301	-4%
Republic of Palau	\$0	\$0	0%	\$0	\$0	0%	\$0	–	0%	\$0	\$0	0%
Rhode Island	\$0	\$0	0%	\$0	\$0	0%	\$1,660,578	\$1,846,890	11%	\$2,800,800	\$2,234,741	-20%
South Carolina	\$4,285,996	\$4,285,996	0%	\$0	\$0	0%	\$0	\$0	0%	\$9,832,354	\$21,660,431	120%
South Dakota	–	\$0	–	–	\$0	–	–	\$0	–	\$3,012,437	\$3,482,707	16%
Tennessee	\$0	\$0	0%	\$0	\$0	0%	\$0	\$13,447,903	0%	\$21,056,722	\$0	-100%
Texas	\$17,390,833	\$12,634,641	-27%	\$96,000	\$506,000	427%	\$22,125,338	\$0	-100%	\$24,274,768	\$11,257,951	-54%
Utah	\$0	\$0	0%	\$0	\$0	0%	\$1,561,875	\$1,673,790	7%	\$2,681,034	\$2,806,138	5%
Vermont	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,303,616	\$1,020,848	-22%
Virgin Islands (U.S.)	–	\$0	–	–	\$0	–	–	–	–	–	\$0	–
Virginia	\$200,000	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%	\$11,507,173	\$0	-100%
Washington	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$18,584,253	\$24,006,987	29%
West Virginia	–	\$0	–	–	\$0	–	–	–	–	–	\$0	–
Wisconsin	\$2,612,400	\$1,306,200	-50%	\$0	\$0	0%	\$0	\$0	0%	\$15,017,272	\$19,107,578	27%
Wyoming	\$247,933	\$247,933	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,311,465	\$1,558,821	19%
TOTAL	\$120,678,360	\$114,647,256	-5%	\$6,822,138	\$9,214,802	35%	\$75,235,187	\$62,859,795	-16%	\$1,288,536,298	\$1,426,006,187	11%