

TABLE 17

## Total ADAP Budget, FY2023 and FY2024

State/Territory	ADAP FY2024 Total Budget	ADAP FY2023 Total Budget	% Change
Alabama	\$53,004,862	\$10,428,175	408%
Alaska	\$1,497,868	\$1,837,092	-18%
American Samoa	\$0	\$0	0%
Arizona	\$24,891,582	\$15,294,592	63%
Arkansas	\$8,939,580	\$8,958,184	0%
California	\$325,836,369	\$409,389,891	-20%
Colorado	\$29,631,681	\$23,763,041	25%
Connecticut	\$49,415,929	\$34,975,000	41%
Delaware	\$8,845,576	\$8,713,056	2%
District of Columbia	\$10,565,270	\$10,758,401	-2%
Federated States of Micronesia	\$713	\$0	0%
Florida	\$303,199,385	\$295,216,085	3%
Georgia	\$105,929,875	\$75,406,394	40%
Guam	\$81,984	\$81,832	0%
Hawaii	\$1,815,059	\$1,846,656	-2%
Idaho	\$7,241,227	\$7,300,898	-1%
Illinois	\$61,726,541	\$52,146,769	18%
Indiana	\$51,229,021	\$52,018,029	-2%
Iowa	\$15,003,016	\$12,996,461	15%
Kansas	\$22,038,601	\$22,175,272	-1%
Kentucky	\$17,697,021	\$20,435,347	-13%
Louisiana	\$51,743,193	\$42,303,282	22%
Maine	\$5,175,536	\$3,747,916	38%
Marshall Islands	\$1	\$724	-100%
Maryland	\$62,467,080	\$43,766,841	43%
Massachusetts	\$23,046,258	\$25,267,318	-9%
Michigan	\$53,277,642	\$43,410,150	23%
Minnesota	\$21,013,076	\$12,168,723	73%
Mississippi	\$7,626,671	\$7,555,358	1%
Missouri	\$46,972,131	\$43,796,476	7%
Montana	\$1,830,535	\$1,087,334	68%
Nebraska	\$10,932,287	\$14,090,850	-22%
Nevada	\$26,785,268	\$23,965,518	12%
New Hampshire	\$4,706,701	\$4,754,152	-1%
New Jersey	\$109,184,440	\$127,262,900	-14%
New Mexico	\$3,182,472	\$3,312,435	-4%
New York	\$492,827,283	\$444,871,115	11%
North Carolina	\$68,942,046	\$64,538,091	7%
North Dakota	\$1,908,630	\$2,135,024	-11%
Northern Mariana Islands	\$9,981	\$10,863	-8%
Ohio	\$38,848,803	\$34,102,381	14%
Oklahoma	\$6,850,847	\$11,599,424	-41%
Oregon	\$32,749,321	\$33,660,870	-3%
Pennsylvania	\$128,761,229	\$78,851,321	63%
Puerto Rico	\$59,305,361	\$73,030,431	-19%
Republic of Palau	\$0	\$6,518	-100%
Rhode Island	\$9,640,456	\$9,425,196	2%
South Carolina	\$39,632,757	\$31,883,614	24%
South Dakota	\$5,397,736	\$4,728,653	14%
Tennessee	\$64,589,144	\$45,130,367	43%
Texas	\$134,068,849	\$149,950,132	-11%
Utah	\$9,998,011	\$9,290,153	8%
Vermont	\$2,484,964	\$2,711,156	-8%
Virgin Islands (U.S.)	\$464,102	\$445,370	4%
Virginia	\$17,911,769	\$29,702,201	-40%
Washington	\$43,736,421	\$31,627,171	38%
West Virginia	\$1,571,958	\$1,504,119	5%
Wisconsin	\$31,149,885	\$22,353,576	39%
Wyoming	\$2,293,930	\$2,056,184	12%
<b>TOTAL</b>	<b>\$2,719,677,934</b>	<b>\$2,543,845,082</b>	<b>7%</b>
<b>COMPARISON TOTAL<sup>1</sup></b>	<b>\$2,655,087,127</b>	<b>\$2,522,724,789</b>	<b>5%</b>

<sup>1</sup>Comparison Totals are based on those jurisdictions that reported data for both time periods.