

TABLE 16

**Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2024**

State/Territory	Total FY2024 Part B Budget	Total FY2024 ADAP Budget	% of Part B Budget	Part B Base	Part B Base Contribution Allocated to ADAP	% of Part B Budget	Part B Supplemental	Part B Supplemental Allocated to ADAP	% of Part B Budget	Part B ADAP Earmark	% of Part B Budget	Part B ADAP Supplemental	% of Part B Budget	ADAP Emergency Relief Funding	% of Part B Budget
Alabama	\$61,916,926	\$53,004,862	86%	\$8,912,064	\$0	14%	\$0	\$0	0%	\$10,490,415	17%	\$0	0%	\$0	0%
Alaska	\$4,786,372	\$1,497,868	31%	\$500,000	\$0	10%	\$1,081,463	\$139,993	23%	\$560,344	12%	\$0	0%	\$0	0%
American Samoa	\$1	\$0	0%	\$1	\$0	100%	\$0	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Arizona	\$50,690,650	\$24,891,582	49%	\$4,771,242	\$0	9%	\$8,590,353	\$4,189,309	17%	\$12,294,781	24%	\$0	0%	\$0	0%
Arkansas	\$16,158,005	\$8,939,580	55%	\$3,776,396	\$0	23%	\$0	\$0	0%	\$4,553,332	28%	\$0	0%	\$0	0%
California	\$362,402,637	\$325,836,369	90%	\$36,566,268	\$0	10%	\$9,000,000	\$9,000,000	2%	\$101,654,726	28%	\$0	0%	\$6,584,874	2%
Colorado	\$35,697,314	\$29,631,681	83%	\$3,669,166	\$0	10%	\$2,396,467	\$0	7%	\$9,273,484	26%	\$0	0%	\$2,245,181	6%
Connecticut	\$58,274,004	\$49,415,929	85%	\$2,643,635	\$2,643,635	5%	\$0	\$0	0%	\$7,563,222	13%	\$0	0%	\$6,826,204	12%
Delaware	\$14,958,887	\$8,845,576	59%	\$2,024,065	\$0	14%	\$2,341,674	\$1,684,642	16%	\$2,382,533	16%	\$0	0%	\$0	0%
District of Columbia	\$13,984,457	\$10,565,270	76%	\$3,419,187	\$0	24%	\$0	\$0	0%	\$10,565,270	76%	\$0	0%	\$0	0%
Federated States of Micronesia	\$50,713	\$713	1%	\$50,000	\$0	99%	\$0	\$0	0%	\$713	1%	\$0	0%	\$0	0%
Florida	\$351,508,113	\$303,199,385	86%	\$32,595,433	\$971,838	9%	\$9,000,000	\$9,000,000	3%	\$84,895,726	24%	\$0	0%	\$6,331,821	2%
Georgia	\$127,083,977	\$105,929,875	83%	\$16,814,905	\$2,676,945	13%	\$8,583,003	\$8,583,003	7%	\$40,208,624	32%	\$9,015,850	7%	\$6,711,055	5%
Guam	\$281,984	\$81,984	29%	\$200,000	\$0	71%	\$0	\$0	0%	\$81,984	29%	\$0	0%	\$0	0%
Hawaii	\$3,357,031	\$1,815,059	54%	\$1,541,972	\$0	46%	\$0	\$0	0%	\$1,815,059	54%	\$0	0%	\$0	0%
Idaho	\$12,622,295	\$7,241,227	57%	\$638,955	\$82,533	5%	\$5,336,193	\$913,918	42%	\$752,116	6%	\$0	0%	\$1,953,693	15%
Illinois	\$68,791,736	\$61,726,541	90%	\$9,934,900	\$4,103,352	14%	\$0	\$0	0%	\$27,829,008	40%	\$4,000,000	6%	\$0	0%
Indiana	\$74,436,386	\$51,229,021	69%	\$4,104,833	\$4,104,833	6%	\$8,466,195	\$299,981	11%	\$8,757,340	12%	\$2,598,466	3%	\$6,584,874	9%
Iowa	\$31,167,599	\$15,003,016	48%	\$1,655,227	\$1,222,859	5%	\$7,646,439	\$0	25%	\$1,948,373	6%	\$0	0%	\$6,195,841	20%
Kansas	\$26,992,904	\$22,038,601	82%	\$1,260,234	\$631,047	5%	\$4,245,862	\$0	16%	\$2,583,572	10%	\$0	0%	\$725,376	3%
Kentucky	\$48,980,155	\$17,697,021	36%	\$4,804,581	\$0	10%	\$0	\$0	0%	\$5,655,485	12%	\$0	0%	\$0	0%
Louisiana	\$83,041,482	\$51,743,193	62%	\$7,119,959	\$0	9%	\$0	\$0	0%	\$16,596,457	20%	\$0	0%	\$0	0%
Maine	\$7,260,421	\$5,175,536	71%	\$791,578	\$142,656	11%	\$0	\$0	0%	\$931,768	13%	\$0	0%	\$0	0%
Marshall Islands	\$32,301	\$1	0%	\$32,300	\$0	100%	\$0	\$0	0%	\$1	0%	\$0	0%	\$0	0%
Maryland	\$86,943,133	\$62,467,080	72%	\$7,971,582	\$0	9%	\$3,504,471	\$0	4%	\$23,538,025	27%	\$0	0%	\$0	0%
Massachusetts	\$38,157,167	\$23,046,258	60%	\$5,342,449	\$0	14%	\$2,896,916	\$0	8%	\$14,644,520	38%	\$0	0%	\$0	0%
Michigan	\$67,313,662	\$53,277,642	79%	\$5,530,661	\$0	8%	\$932,729	\$0	1%	\$13,078,978	19%	\$0	0%	\$0	0%
Minnesota	\$27,177,283	\$21,013,076	77%	\$2,316,887	\$0	9%	\$5,226,804	\$2,774,482	19%	\$6,371,956	23%	\$0	0%	\$0	0%
Mississippi	\$13,899,648	\$7,626,671	55%	\$6,272,977	\$0	45%	\$0	\$0	0%	\$7,626,671	55%	\$0	0%	\$0	0%
Missouri	\$57,702,078	\$46,972,131	81%	\$3,839,472	\$0	7%	\$0	\$0	0%	\$9,941,477	17%	\$0	0%	\$0	0%
Montana	\$2,627,181	\$1,830,535	70%	\$500,000	\$74,594	19%	\$510,290	\$510,290	19%	\$365,008	14%	\$0	0%	\$0	0%
Nebraska	\$18,792,747	\$10,932,287	58%	\$1,392,983	\$985,462	7%	\$6,977,229	\$5,173,229	37%	\$1,639,684	9%	\$486,525	3%	\$0	0%
Nevada	\$32,266,438	\$26,785,268	83%	\$2,611,434	\$2,413,666	8%	\$4,988,095	\$3,146,084	15%	\$7,285,902	23%	\$0	0%	\$0	0%
New Hampshire	\$8,186,689	\$4,706,701	57%	\$500,000	\$0	6%	\$0	\$0	0%	\$906,817	11%	\$0	0%	\$0	0%
New Jersey	\$120,489,895	\$109,184,440	91%	\$10,170,444	\$0	8%	\$6,697,011	\$5,562,000	6%	\$27,165,292	23%	\$0	0%	\$0	0%
New Mexico	\$9,593,513	\$3,182,472	33%	\$2,109,461	\$699,420	22%	\$0	\$0	0%	\$2,483,052	26%	\$0	0%	\$0	0%
New York	\$521,049,755	\$492,827,283	95%	\$32,319,156	\$4,096,684	6%	\$9,000,000	\$9,000,000	2%	\$89,451,914	17%	\$0	0%	\$0	0%
North Carolina	\$83,502,838	\$68,942,046	83%	\$12,650,692	\$0	15%	\$8,540,091	\$6,629,991	10%	\$23,329,856	28%	\$0	0%	\$6,584,874	8%
North Dakota	\$4,338,630	\$1,908,630	44%	\$500,000	\$70,000	12%	\$0	\$0	0%	\$338,630	8%	\$0	0%	\$0	0%
Northern Mariana Islands	\$55,948	\$9,981	18%	\$45,967	\$0	82%	\$0	\$0	0%	\$9,981	18%	\$0	0%	\$0	0%
Ohio	\$64,785,054	\$38,848,803	60%	\$7,921,086	\$0	12%	\$0	\$0	0%	\$17,057,707	26%	\$0	0%	\$0	0%
Oklahoma	\$13,294,065	\$6,850,847	52%	\$4,197,119	\$0	32%	\$0	\$0	0%	\$4,940,440	37%	\$0	0%	\$0	0%
Oregon	\$57,653,827	\$32,749,321	57%	\$1,923,686	\$1,923,685	3%	\$0	\$0	0%	\$4,732,984	8%	\$0	0%	\$0	0%
Pennsylvania	\$182,563,507	\$128,761,229	71%	\$10,974,111	\$10,974,111	6%	\$0	\$0	0%	\$25,432,217	14%	\$0	0%	\$0	0%
Puerto Rico	\$72,311,776	\$59,305,361	82%	\$5,465,439	\$0	8%	\$0	\$0	0%	\$12,862,254	18%	\$3,036,777	4%	\$6,573,152	9%
Republic of Palau	\$1	\$0	0%	\$1	\$0	100%	\$0	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Rhode Island	\$15,816,052	\$9,640,456	61%	\$1,551,662	\$999,206	10%	\$1,008,391	\$885,251	6%	\$1,826,466	12%	\$0	0%	\$1,847,902	12%
South Carolina	\$71,863,149	\$39,632,757	55%	\$10,933,327	\$566,004	15%	\$0	\$0	0%	\$13,120,326	18%	\$0	0%	\$0	0%
South Dakota	\$6,199,988	\$5,397,736	87%	\$500,000	\$496,183	8%	\$0	\$0	0%	\$496,183	8%	\$0	0%	\$922,663	15%
Tennessee	\$87,036,248	\$64,589,144	74%	\$5,694,032	\$0	7%	\$6,885,783	\$0	8%	\$13,866,026	16%	\$0	0%	\$6,562,120	8%
Texas	\$182,368,951	\$134,068,849	74%	\$27,999,681	\$1,540,000	15%	\$8,646,033	\$7,781,430	5%	\$72,110,465	40%	\$21,396,514	12%	\$6,676,579	4%
Utah	\$14,452,547	\$9,998,011	69%	\$2,022,854	\$372,470	14%	\$384,198	\$384,198	3%	\$2,381,107	16%	\$706,518	5%	\$1,673,790	12%
Vermont	\$3,687,013	\$2,484,964	67%	\$500,000	\$22,925	14%	\$1,328,296	\$1,078,322	36%	\$362,869	10%	\$0	0%	\$0	0%
Virgin Islands	\$964,102	\$464,102	48%	\$500,000	\$0	52%	\$0	\$0	0%	\$464,102	48%	\$0	0%	\$0	0%
Virginia	\$25,593,993	\$17,911,769	70%	\$7,682,224	\$0	30%	\$0	\$0	0%	\$17,911,769	70%	\$0	0%	\$0	0%
Washington	\$48,878,573	\$43,736,421	89%	\$4,032,786	\$3,157,153	8%	\$8,532,925	\$6,653,617	17%	\$9,918,664	20%	\$0	0%	\$0	0%
West Virginia	\$7,594,487	\$1,571,958	21%	\$1,247,338	\$0	16%	\$4,775,191	\$0	63%	\$1,571,958	21%	\$0	0%	\$0	0%
Wisconsin	\$46,964,151	\$31,149,885	66%	\$3,960,282	\$220,735	8%	\$8,660,492	\$5,829,439	18%	\$4,685,933	10%	\$0	0%	\$0	0%
Wyoming	\$3,058,410	\$2,293,930	75%	\$500,000	\$235,520	16%	\$0	\$0	0%	\$251,656	8%	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$3,451,658,449</b>	<b>\$2,719,677,934</b>	<b>79%</b>	<b>\$339,506,694</b>	<b>\$45,427,516</b>	<b>10%</b>	<b>\$156,182,594</b>	<b>\$89,219,179</b>	<b>5%</b>	<b>\$783,565,222</b>	<b>23%</b>	<b>\$41,240,650</b>	<b>1%</b>	<b>\$74,999,999</b>	<b>2%</b>

Note: 49 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Idaho, Marshall Islands, Mississippi, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not provide data.

TABLE 16 (CONTINUED)

### Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2024

State/Territory	Part A Contribution to ADAP	% of Part B Budget	Part B State Contribution	ADAP State Contribution	% of Part B Budget	ADAP Rebates Allocated to Part B	Rebates Retained by ADAP	% of Part B Budget	ADAP Program Income Allocated to Part B	Program Income Retained by ADAP	% of Part B Budget	Ending the HIV Epidemic (EHE) Funds Alloted to ADAP	Part B Other	ADAP Other	% of Part B Budget
Alabama	\$0	–	\$0	\$1,506,779	–	\$0	\$41,007,668	–	\$0	\$0	–	\$0	\$0	\$0	\$0
Alaska	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,847,034	\$797,531	55%	\$0	\$0	\$0	0%
American Samoa	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Arizona	\$1,813,617	4%	\$0	\$875,000	2%	\$16,626,782	\$173,172	33%	\$0	\$5,545,703	11%	\$0	\$0	\$0	0%
Arkansas	\$0	0%	\$0	\$0	0%	\$3,442,029	\$4,386,248	48%	\$0	\$0	0%	\$0	\$0	\$0	0%
California	\$0	0%	\$0	\$0	0%	\$0	\$208,596,769	58%	\$0	\$0	0%	\$0	\$0	\$0	0%
Colorado	\$0	0%	\$0	\$5,463,029	15%	\$0	\$12,649,987	35%	\$0	\$0	0%	\$0	\$0	\$0	0%
Connecticut	\$0	0%	\$0	\$0	0%	\$8,858,075	\$32,382,868	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Delaware	\$0	0%	\$0	\$0	0%	\$3,432,214	\$4,778,401	55%	\$0	\$0	0%	\$0	\$0	\$0	0%
District of Columbia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Federated States of Micronesia	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Florida	\$0	0%	\$16,685,133	\$2,000,000	5%	\$0	\$200,000,000	57%	\$0	\$0	0%	\$0	\$0	\$0	0%
Georgia	\$0	0%	\$7,016,142	\$20,043,743	21%	\$0	\$18,451,926	15%	\$0	\$238,729	0%	\$0	\$0	\$0	0%
Guam	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Hawaii	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Idaho	\$0	0%	\$0	\$0	0%	\$402,371	\$3,538,967	31%	\$0	\$0	0%	\$0	\$0	\$0	0%
Illinois	\$0	0%	\$975,235	\$17,762,226	27%	\$0	\$4,031,955	6%	\$0	\$0	0%	\$0	\$258,412	\$4,000,000	6%
Indiana	\$0	0%	\$0	\$0	0%	\$0	\$28,883,527	39%	\$0	\$0	0%	\$0	\$15,041,151	\$0	20%
Iowa	\$0	0%	\$15,314	\$0	0%	\$7,397,924	\$4,332,925	38%	\$672,538	\$1,303,018	6%	\$0	\$0	\$0	0%
Kansas	\$0	0%	\$2,496	\$0	0%	\$76,758	\$18,098,606	67%	\$0	\$0	0%	\$0	\$0	\$0	0%
Kentucky	\$0	0%	\$0	\$0	0%	\$5,000,000	\$0	10%	\$21,478,553	\$12,041,136	68%	\$400	\$0	\$0	0%
Louisiana	\$0	0%	\$0	\$0	0%	\$24,178,330	\$35,146,736	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Maine	\$0	0%	\$112,815	\$42,199	2%	\$1,323,148	\$4,052,631	74%	\$0	\$0	0%	\$0	\$0	\$6,282	0%
Marshall Islands	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	0%	\$0	–	–	–
Maryland	\$0	0%	\$0	\$0	0%	\$13,000,000	\$38,929,055	60%	\$0	\$0	0%	\$0	\$0	\$0	0%
Massachusetts	\$49,364	0%	\$0	\$8,178,455	21%	\$6,871,544	\$0	18%	\$0	\$0	0%	\$173,919	\$0	\$0	0%
Michigan	\$0	0%	\$0	\$0	0%	\$7,572,630	\$40,198,664	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Minnesota	\$0	0%	\$1,394,998	\$5,578,561	26%	\$0	\$6,288,077	23%	\$0	\$0	0%	\$0	\$0	\$0	0%
Mississippi	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Missouri	\$0	0%	\$6,890,475	\$0	12%	\$0	\$37,030,654	64%	\$0	\$0	0%	\$0	\$0	\$0	0%
Montana	\$0	0%	\$52,640	\$172,150	9%	\$318,600	\$708,493	39%	\$0	\$0	0%	\$0	\$0	\$0	0%
Nebraska	\$0	0%	\$0	\$212,961	1%	\$5,648,939	\$2,434,426	43%	\$0	\$0	0%	\$0	\$0	\$0	0%
Nevada	\$0	0%	\$0	\$0	0%	\$3,441,391	\$13,939,616	54%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Hampshire	\$107,980	1%	\$0	\$0	0%	\$2,979,988	\$3,691,904	81%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Jersey	\$0	0%	\$0	\$0	0%	\$0	\$76,457,148	63%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Mexico	\$0	0%	\$1,992,000	\$0	21%	\$0	\$0	0%	\$3,009,000	\$0	31%	\$0	\$0	\$0	0%
New York	\$6,737,841	1%	\$0	\$20,000,000	4%	\$0	\$356,480,791	68%	\$0	\$0	0%	\$0	\$0	\$7,060,053	1%
North Carolina	\$0	0%	\$0	\$14,337,383	17%	\$0	\$18,059,942	22%	\$0	\$0	0%	\$0	\$0	\$0	0%
North Dakota	\$0	0%	\$0	\$0	0%	\$2,000,000	\$1,500,000	81%	\$0	\$0	0%	\$0	\$0	\$0	0%
Northern Mariana Islands	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Ohio	\$0	0%	\$0	\$0	0%	\$18,015,165	\$21,791,096	61%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oklahoma	\$0	0%	\$0	\$0	0%	\$2,246,099	\$1,910,407	31%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oregon	\$0	0%	\$52,307	\$0	0%	\$1,783,438	\$4,574,124	11%	\$23,068,759	\$21,518,528	77%	\$0	\$1	\$0	0%
Pennsylvania	\$0	0%	\$8,045,723	\$0	4%	\$45,756,555	\$92,354,901	76%	\$0	\$0	0%	\$0	\$0	\$0	0%
Puerto Rico	\$0	0%	\$0	\$0	0%	\$0	\$2,008,301	3%	\$0	\$0	0%	\$0	\$7,540,976	\$34,824,877	59%
Republic of Palau	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Rhode Island	\$0	0%	\$0	\$0	0%	\$5,500,000	\$2,234,741	49%	\$0	\$0	0%	\$0	\$0	\$1,846,890	12%
South Carolina	\$0	0%	\$0	\$4,285,996	6%	\$21,862,669	\$21,660,431	61%	\$0	\$0	0%	\$0	\$0	\$0	0%
South Dakota	\$0	0%	\$0	\$0	0%	\$798,435	\$3,482,707	69%	\$0	\$0	0%	\$0	\$0	\$0	0%
Tennessee	\$0	0%	\$9,780,029	\$0	11%	\$0	\$0	0%	\$87,260	\$30,713,095	35%	\$0	\$0	\$13,447,903	15%
Texas	\$506,000	0%	\$20,975,818	\$12,634,641	18%	\$0	\$11,257,951	6%	\$0	\$165,269	0%	\$0	\$0	\$0	0%
Utah	\$0	0%	\$0	\$0	0%	\$2,804,152	\$2,806,138	39%	\$0	\$0	0%	\$0	\$0	\$1,673,790	12%
Vermont	\$0	0%	\$0	\$0	0%	\$475,000	\$1,020,848	41%	\$0	\$0	0%	\$0	\$0	\$0	0%
Virgin Islands	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	–	–	–
Virginia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Washington	\$0	0%	\$0	\$0	0%	\$2,387,211	\$24,006,987	54%	\$0	\$0	0%	\$0	\$0	\$0	0%
West Virginia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	–	–	–
Wisconsin	\$0	0%	\$4,000,000	\$1,306,200	11%	\$5,243,666	\$19,107,578	52%	\$0	\$0	0%	\$0	\$0	\$0	0%
Wyoming	\$0	0%	\$0	\$247,933	8%	\$500,000	\$1,558,821	67%	\$0	\$0	0%	\$0	\$0	\$0	0%
<b>TOTAL</b>	<b>\$9,214,802</b>	<b>0.27%</b>	<b>\$77,991,125</b>	<b>\$114,647,256</b>	<b>6%</b>	<b>\$219,943,113</b>	<b>\$1,426,006,187</b>	<b>48%</b>	<b>\$50,163,144</b>	<b>\$72,323,009</b>	<b>4%</b>	<b>\$174,319</b>	<b>\$22,840,540</b>	<b>\$62,859,795</b>	<b>2%</b>

Note: 49 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Idaho, Marshall Islands, Mississippi, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not provide data.