

TABLE 16

## Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2024

State/Territory	Total FY2024 Part B Budget	Total FY2024 ADAP Budget	% of Part B Budget	Part B Base	Part B Base Contribution Allocated to ADAP	% of Part B Budget	Part B Supplemental	Part B Supplemental Allocated to ADAP	% of Part B Budget	Part B ADAP Earmark	% of Part B Budget	Part B ADAP Supplemental	% of Part B Budget	ADAP Emergency Relief Funding	% of Part B Budget
Alabama	\$61,916,926	\$53,004,862	86%	\$8,912,064	\$0	14%	\$0	\$0	0%	\$10,490,415	17%	\$0	0%	\$0	0%
Alaska	\$4,786,372	\$1,497,868	31%	\$500,000	\$0	10%	\$1,081,463	\$139,993	23%	\$560,344	12%	\$0	0%	\$0	0%
American Samoa	\$1	\$0	0%	\$1	\$0	100%	\$0	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Arizona	\$50,690,650	\$24,891,582	49%	\$4,771,242	\$0	9%	\$8,590,353	\$4,189,309	17%	\$12,294,781	24%	\$0	0%	\$0	0%
Arkansas	\$16,158,005	\$8,939,580	55%	\$3,776,396	\$0	23%	\$0	\$0	0%	\$4,553,332	28%	\$0	0%	\$0	0%
California	\$362,402,637	\$325,836,369	90%	\$36,566,268	\$0	10%	\$9,000,000	\$9,000,000	2%	\$101,654,726	28%	\$0	0%	\$6,584,874	2%
Colorado	\$35,697,314	\$29,631,681	83%	\$3,669,166	\$0	10%	\$2,396,467	\$0	7%	\$9,273,484	26%	\$0	0%	\$2,245,181	6%
Connecticut	\$58,274,004	\$49,415,929	85%	\$2,643,635	\$2,643,635	5%	\$0	\$0	0%	\$7,563,222	13%	\$0	0%	\$6,826,204	12%
Delaware	\$14,958,887	\$8,845,576	59%	\$2,024,065	\$0	14%	\$2,341,674	\$1,684,642	16%	\$2,382,533	16%	\$0	0%	\$0	0%
District of Columbia	\$13,984,457	\$10,565,270	76%	\$3,419,187	\$0	24%	\$0	\$0	0%	\$10,565,270	76%	\$0	0%	\$0	0%
Federated States of Micronesia	\$50,713	\$713	1%	\$50,000	\$0	99%	\$0	\$0	0%	\$713	1%	\$0	0%	\$0	0%
Florida	\$351,508,113	\$303,199,385	86%	\$32,595,433	\$971,838	9%	\$9,000,000	\$9,000,000	3%	\$84,895,726	24%	\$0	0%	\$6,331,821	2%
Georgia	\$127,083,977	\$105,929,875	83%	\$16,814,905	\$2,676,945	13%	\$8,583,003	\$8,583,003	7%	\$40,208,624	32%	\$9,015,850	7%	\$6,711,055	5%
Guam	\$281,984	\$81,984	29%	\$200,000	\$0	71%	\$0	\$0	0%	\$81,984	29%	\$0	0%	\$0	0%
Hawaii	\$3,357,031	\$1,815,059	54%	\$1,541,972	\$0	46%	\$0	\$0	0%	\$1,815,059	54%	\$0	0%	\$0	0%
Idaho	\$12,622,295	\$7,241,227	57%	\$638,955	\$82,533	5%	\$5,336,193	\$913,918	42%	\$752,116	6%	\$0	0%	\$1,953,693	15%
Illinois	\$68,791,736	\$61,726,541	90%	\$9,934,900	\$4,103,352	14%	\$0	\$0	0%	\$27,829,008	40%	\$4,000,000	6%	\$0	0%
Indiana	\$74,436,386	\$51,229,021	69%	\$4,104,833	\$4,104,833	6%	\$8,466,195	\$299,981	11%	\$8,757,340	12%	\$2,598,466	3%	\$6,584,874	9%
Iowa	\$31,167,599	\$15,003,016	48%	\$1,655,227	\$1,222,859	5%	\$7,646,439	\$0	25%	\$1,948,373	6%	\$0	0%	\$6,195,841	20%
Kansas	\$26,992,904	\$22,038,601	82%	\$1,260,234	\$631,047	5%	\$4,245,862	\$0	16%	\$2,583,572	10%	\$0	0%	\$725,376	3%
Kentucky	\$48,980,155	\$17,697,021	36%	\$4,804,581	\$0	10%	\$0	\$0	0%	\$5,655,485	12%	\$0	0%	\$0	0%
Louisiana	\$83,041,482	\$51,743,193	62%	\$7,119,959	\$0	9%	\$0	\$0	0%	\$16,596,457	20%	\$0	0%	\$0	0%
Maine	\$7,260,421	\$5,175,536	71%	\$791,578	\$142,656	11%	\$0	\$0	0%	\$931,768	13%	\$0	0%	\$0	0%
Marshall Islands	\$32,301	\$1	0%	\$32,300	\$0	100%	\$0	\$0	0%	\$1	0%	\$0	0%	\$0	0%
Maryland	\$86,943,133	\$62,467,080	72%	\$7,971,582	\$0	9%	\$3,504,471	\$0	4%	\$23,538,025	27%	\$0	0%	\$0	0%
Massachusetts	\$38,157,167	\$23,046,258	60%	\$5,342,449	\$0	14%	\$2,896,916	\$0	8%	\$14,644,520	38%	\$0	0%	\$0	0%
Michigan	\$67,313,662	\$53,277,642	79%	\$5,530,661	\$0	8%	\$932,729	\$0	1%	\$13,078,978	19%	\$0	0%	\$0	0%
Minnesota	\$27,177,283	\$21,013,076	77%	\$2,316,887	\$0	9%	\$5,226,804	\$2,774,482	19%	\$6,371,956	23%	\$0	0%	\$0	0%
Mississippi	\$13,899,648	\$7,626,671	55%	\$6,272,977	\$0	45%	\$0	\$0	0%	\$7,626,671	55%	\$0	0%	\$0	0%
Missouri	\$57,702,078	\$46,972,131	81%	\$3,839,472	\$0	7%	\$0	\$0	0%	\$9,941,477	17%	\$0	0%	\$0	0%
Montana	\$2,627,181	\$1,830,535	70%	\$500,000	\$74,594	19%	\$510,290	\$510,290	19%	\$365,008	14%	\$0	0%	\$0	0%
Nebraska	\$18,792,747	\$10,932,287	58%	\$1,392,983	\$985,462	7%	\$6,977,229	\$5,173,229	37%	\$1,639,684	9%	\$486,525	3%	\$0	0%
Nevada	\$32,266,438	\$26,785,268	83%	\$2,611,434	\$2,413,666	8%	\$4,988,095	\$3,146,084	15%	\$7,285,902	23%	\$0	0%	\$0	0%
New Hampshire	\$8,186,689	\$4,706,701	57%	\$500,000	\$0	6%	\$0	\$0	0%	\$906,817	11%	\$0	0%	\$0	0%
New Jersey	\$120,489,895	\$109,184,440	91%	\$10,170,444	\$0	8%	\$6,697,011	\$5,562,000	6%	\$27,165,292	23%	\$0	0%	\$0	0%
New Mexico	\$9,593,513	\$3,182,472	33%	\$2,109,461	\$699,420	22%	\$0	\$0	0%	\$2,483,052	26%	\$0	0%	\$0	0%
New York	\$521,049,755	\$492,827,283	95%	\$32,319,156	\$4,096,684	6%	\$9,000,000	\$9,000,000	2%	\$89,451,914	17%	\$0	0%	\$0	0%
North Carolina	\$83,502,838	\$68,942,046	83%	\$12,650,692	\$0	15%	\$8,540,091	\$6,629,991	10%	\$23,329,856	28%	\$0	0%	\$6,584,874	8%
North Dakota	\$4,338,630	\$1,908,630	44%	\$500,000	\$70,000	12%	\$0	\$0	0%	\$338,630	8%	\$0	0%	\$0	0%
Northern Mariana Islands	\$55,948	\$9,981	18%	\$45,967	\$0	82%	\$0	\$0	0%	\$9,981	18%	\$0	0%	\$0	0%
Ohio	\$64,785,054	\$38,848,803	60%	\$7,921,086	\$0	12%	\$0	\$0	0%	\$17,057,707	26%	\$0	0%	\$0	0%
Oklahoma	\$13,294,065	\$6,850,847	52%	\$4,197,119	\$0	32%	\$0	\$0	0%	\$4,940,440	37%	\$0	0%	\$0	0%
Oregon	\$57,653,827	\$32,749,321	57%	\$1,923,686	\$1,923,685	3%	\$0	\$0	0%	\$4,732,984	8%	\$0	0%	\$0	0%
Pennsylvania	\$182,563,507	\$128,761,229	71%	\$10,974,111	\$10,974,111	6%	\$0	\$0	0%	\$25,432,217	14%	\$0	0%	\$0	0%
Puerto Rico	\$72,311,776	\$59,305,361	82%	\$5,465,439	\$0	8%	\$0	\$0	0%	\$12,862,254	18%	\$3,036,777	4%	\$6,573,152	9%
Republic of Palau	\$1	\$0	0%	\$1	\$0	100%	\$0	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Rhode Island	\$15,816,052	\$9,640,456	61%	\$1,551,662	\$999,206	10%	\$1,008,391	\$885,251	6%	\$1,826,466	12%	\$0	0%	\$1,847,902	12%
South Carolina	\$71,863,149	\$39,632,757	55%	\$10,933,327	\$566,004	15%	\$0	\$0	0%	\$13,120,326	18%	\$0	0%	\$0	0%
South Dakota	\$6,199,988	\$5,397,736	8												

TABLE 16 (CONTINUED)

## Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2024

State/Territory	Part A Contribution to ADAP	% of Part B Budget	Part B State Contribution	ADAP State Contribution	% of Part B Budget	ADAP Rebates Allocated to Part B	Rebates Retained by ADAP	% of Part B Budget	ADAP Program Income Allocated to Part B	Program Income Retained by ADAP	% of Part B Budget	Ending the HIV Epidemic (EHE) Funds Allocated to ADAP	Part B Other	ADAP Other	% of Part B Budget
Alabama	\$0	–	\$0	\$1,506,779	–	\$0	\$41,007,668	–	\$0	\$0	–	\$0	\$0	\$0	\$0
Alaska	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,847,034	\$797,531	55%	\$0	\$0	\$0	0%
American Samoa	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Arizona	\$1,813,617	4%	\$0	\$875,000	2%	\$16,626,782	\$173,172	33%	\$0	\$5,545,703	11%	\$0	\$0	\$0	0%
Arkansas	\$0	0%	\$0	\$0	0%	\$3,442,029	\$4,386,248	48%	\$0	\$0	0%	\$0	\$0	\$0	0%
California	\$0	0%	\$0	\$0	0%	\$0	\$208,596,769	58%	\$0	\$0	0%	\$0	\$0	\$0	0%
Colorado	\$0	0%	\$0	\$5,463,029	15%	\$0	\$12,649,987	35%	\$0	\$0	0%	\$0	\$0	\$0	0%
Connecticut	\$0	0%	\$0	\$0	0%	\$8,858,075	\$32,382,868	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Delaware	\$0	0%	\$0	\$0	0%	\$3,432,214	\$4,778,401	55%	\$0	\$0	0%	\$0	\$0	\$0	0%
District of Columbia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Federated States of Micronesia	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Florida	\$0	0%	\$16,685,133	\$2,000,000	5%	\$0	\$200,000,000	57%	\$0	\$0	0%	\$0	\$0	\$0	0%
Georgia	\$0	0%	\$7,016,142	\$20,043,743	21%	\$0	\$18,451,926	15%	\$0	\$238,729	0%	\$0	\$0	\$0	0%
Guam	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Hawaii	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Idaho	\$0	0%	\$0	\$0	0%	\$402,371	\$3,538,967	31%	\$0	\$0	0%	\$0	\$0	\$0	0%
Illinois	\$0	0%	\$975,235	\$17,762,226	27%	\$0	\$4,031,955	6%	\$0	\$0	0%	\$0	\$258,412	\$4,000,000	6%
Indiana	\$0	0%	\$0	\$0	0%	\$0	\$28,883,527	39%	\$0	\$0	0%	\$0	\$15,041,151	\$0	20%
Iowa	\$0	0%	\$15,314	\$0	0%	\$7,397,924	\$4,332,925	38%	\$672,538	\$1,303,018	6%	\$0	\$0	\$0	0%
Kansas	\$0	0%	\$2,496	\$0	0%	\$76,758	\$18,098,606	67%	\$0	\$0	0%	\$0	\$0	\$0	0%
Kentucky	\$0	0%	\$0	\$0	0%	\$5,000,000	\$0	10%	\$21,478,553	\$12,041,136	68%	\$400	\$0	\$0	0%
Louisiana	\$0	0%	\$0	\$0	0%	\$24,178,330	\$35,146,736	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Maine	\$0	0%	\$112,815	\$42,199	2%	\$1,323,148	\$4,052,631	74%	\$0	\$0	0%	\$0	\$0	\$6,282	0%
Marshall Islands	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	0%	\$0	–	–	–
Maryland	\$0	0%	\$0	\$0	0%	\$13,000,000	\$38,929,055	60%	\$0	\$0	0%	\$0	\$0	\$0	0%
Massachusetts	\$49,364	0%	\$0	\$8,178,455	21%	\$6,871,544	\$0	18%	\$0	\$0	0%	\$173,919	\$0	\$0	0%
Michigan	\$0	0%	\$0	\$0	0%	\$7,572,630	\$40,198,664	71%	\$0	\$0	0%	\$0	\$0	\$0	0%
Minnesota	\$0	0%	\$1,394,998	\$5,578,561	26%	\$0	\$6,288,077	23%	\$0	\$0	0%	\$0	\$0	\$0	0%
Mississippi	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Missouri	\$0	0%	\$6,890,475	\$0	12%	\$0	\$37,030,654	64%	\$0	\$0	0%	\$0	\$0	\$0	0%
Montana	\$0	0%	\$52,640	\$172,150	9%	\$318,600	\$708,493	39%	\$0	\$0	0%	\$0	\$0	\$0	0%
Nebraska	\$0	0%	\$0	\$212,961	1%	\$5,648,939	\$2,434,426	43%	\$0	\$0	0%	\$0	\$0	\$0	0%
Nevada	\$0	0%	\$0	\$0	0%	\$3,441,391	\$13,939,616	54%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Hampshire	\$107,980	1%	\$0	\$0	0%	\$2,979,988	\$3,691,904	81%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Jersey	\$0	0%	\$0	\$0	0%	\$0	\$76,457,148	63%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Mexico	\$0	0%	\$1,992,000	\$0	21%	\$0	\$0	0%	\$3,009,000	\$0	31%	\$0	\$0	\$0	0%
New York	\$6,737,841	1%	\$0	\$20,000,000	4%	\$0	\$356,480,791	68%	\$0	\$0	0%	\$0	\$0	\$7,060,053	1%
North Carolina	\$0	0%	\$0	\$14,337,383	17%	\$0	\$18,059,942	22%	\$0	\$0	0%	\$0	\$0	\$0	0%
North Dakota	\$0	0%	\$0	\$0	0%	\$2,000,000	\$1,500,000	81%	\$0	\$0	0%	\$0	\$0	\$0	0%
Northern Mariana Islands	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Ohio	\$0	0%	\$0	\$0	0%	\$18,015,165	\$21,791,096	61%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oklahoma	\$0	0%	\$0	\$0	0%	\$2,246,099	\$1,910,407	31%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oregon	\$0	0%	\$52,307	\$0	0%	\$1,783,438	\$4,574,124	11%	\$23,068,759	\$21,518,528	77%	\$0	\$1	\$0	0%
Pennsylvania	\$0	0%	\$8,045,723	\$0	4%	\$45,756,555	\$92,354,901	76%	\$0	\$0	0%	\$0	\$0	\$0	0%
Puerto Rico	\$0	0%	\$0	\$0	0%	\$0	\$2,008,301	3%	\$0	\$0	0%	\$0	\$7,540,976	\$34,824,877	59%
Republic of Palau	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	\$0	–	\$0	–	–	–
Rhode Island	\$0	0%	\$0	\$0	0%	\$5,500,000	\$2,234,741	49%	\$0	\$0	0%	\$0	\$0	\$1,846,890	12%
South Carolina	\$0	0%	\$0	\$4,285,996	6%	\$21,862,669	\$21,660,431	61%	\$0	\$0	0%	\$0	\$0	\$0	0%
South Dakota	\$0	0%	\$0	\$0	0%	\$798,435	\$3,482,707	69%	\$0	\$0	0%	\$0	\$0	\$0	0%
Tennessee	\$0	0%	\$9,780,029	\$0	11%	\$0	\$0	0%	\$87,260	\$30,713,095	35%	\$0	\$0	\$13,447,903	15%
Texas	\$506,000	0%	\$20,975,818	\$12,634,641	18%	\$0	\$11,257,951	6%	\$0	\$165,269	0%	\$0	\$0	\$0	0%
Utah	\$0	0%	\$0	\$0	0%	\$2,804,152	\$2,806,138	39%	\$0	\$0	0%	\$0	\$0	\$1,673,790	12%
Vermont	\$0	0%	\$0	\$0	0%	\$475,000	\$1,020,848	41%	\$0	\$0	0%	\$0	\$0	\$0	0%
Virgin Islands	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	–	–	–
Virginia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Washington	\$0	0%	\$0	\$0	0%	\$2,387,211	\$24,006,987	54%	\$0	\$0	0%	\$0	\$0	\$0	0%
West Virginia	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	–	\$0	–	–	–
Wisconsin	\$0	0%	\$4,000,000	\$1,306,200	11%	\$5,243,666	\$19,107,578	52%	\$0	\$0	0%	\$0	\$0	\$0	0%
Wyoming	\$0	0%	\$0	\$247,933	8%	\$500,000	\$1,558,821	67%	\$0	\$0	0%	\$			