

TABLE 15

Total ADAP Program Expenditures, CY2024

State/Territory	Prescription Drugs	Dispensing Costs	Insurance premiums	Insurance Cost Sharing	Client Outreach	Adherence and Monitoring	Clinical Quality Management	Enrollment specialists	Program Administration	Other	Total Expenditures
Alabama	\$8,279,364	\$182,748	\$35,298,855	\$264,399	\$0	\$0	\$0	\$476,414	\$2,022,275	--	\$46,524,055
Alaska	\$943,323	\$50,560	\$176,372	\$0	\$0	\$0	\$0	\$106,408	\$26,500	\$22,315	\$1,325,478
American Samoa	--	--	--	--	--	--	--	--	--	--	--
Arizona	\$12,149,814	\$728,896	\$244,330	\$5,445,527	--	--	--	--	--	\$32,690	\$18,601,257
Arkansas	\$10,521,642	\$142,360	--	\$1,986,253	--	--	--	--	\$382,573	--	\$13,032,828
California	\$215,543,766	\$106,792	\$79,474,669	\$42,045,378	--	--	--	--	--	--	\$337,170,605
Colorado	\$2,889,846	\$205,514	\$7,331,086	\$9,620,376	\$86,711	\$903,230	\$47,734	\$1,579,413	\$376,849	\$1,703,935	\$24,744,694
Connecticut	\$35,942,489	\$296,098	\$2,152,674	\$4,515,487	\$0	\$0	\$0	\$0	\$3,976,120	\$0	\$46,882,868
Delaware	\$3,482,473	\$12,250	\$602,235	--	--	--	--	--	--	--	\$4,096,958
District of Columbia	\$11,797,572	\$85,906	\$891,818	\$484,371	\$25,000	\$338,553	\$19,800	\$527,251	\$1,056,027	\$0	\$15,226,298
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--
Florida	\$135,805,674	\$0	\$120,241,315*	\$25,667,012*	\$0	\$0	\$49,919	\$0	\$8,472,555	\$0	\$290,236,475
Georgia	\$58,748,414	\$935,400	\$17,486,101	\$5,574,224	\$0	\$0	\$0	\$0	\$1,386,807	\$0	\$84,130,946
Guam	--	--	--	--	--	--	--	--	--	--	--
Hawaii	\$415,621	\$870	\$875,954	\$328,989	\$0	\$0	\$0	\$0	\$70,980	\$0	\$1,692,414
Idaho	\$7,520,794	\$7,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,528,730
Illinois	\$28,965,442	\$1,415,675	\$13,058,123	\$19,985,244	\$0	\$513,544	\$0	\$1,225,474	\$2,824,896	\$0	\$67,988,398
Indiana	\$38,173,291	\$1,198,846	\$4,502,421	\$3,105,969	\$0	\$0	\$0	\$0	\$1,317,518	\$0	\$48,298,045
Iowa	\$961,015	\$352,463	\$4,094,319	\$1,932,061	\$0	\$0	\$0	\$0	\$286,344	\$0	\$7,626,202
Kansas	\$16,209,736	\$43,213	\$4,253,083	\$394,899	\$0	\$0	\$59,344	\$0	\$487,009	\$0	\$21,447,284
Kentucky	\$10,646,471	\$1,515,226	\$8,092,764	\$4,073,945	\$0	\$0	\$0	\$54,000	\$263,633	\$0	\$24,646,039
Louisiana	\$2,088,715	\$41,720	\$8,246,731	\$4,979,616	--	--	\$39,282	\$175,616	\$874,948	--	\$16,446,628
Maine	\$1,972,038	\$2,399	\$1,689,012	\$762,434	\$0	\$0	\$0	\$0	\$74,125	\$1,668	\$4,501,676
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--
Maryland	\$22,337,330	\$1,062,645	\$13,469,526	\$8,789,615	\$0	\$1,176,901	\$550,150	\$804,910	\$18,460,803	\$0	\$66,651,880
Massachusetts	\$4,799,642	\$11,585	\$9,317,039	\$2,595,501	\$0	\$0	\$0	\$0	\$0	\$491,834	\$17,215,601
Michigan	\$27,577,132	\$100,069	\$2,861,604	\$18,889,180	\$0	\$0	\$73,617	\$636,791	\$744,464	\$0	\$50,882,857
Minnesota	\$15,511,027	\$0	\$2,988,446	\$0	\$0	\$0	\$0	\$0	\$1,356,963	\$0	\$19,856,436
Mississippi	--	--	--	--	--	--	--	--	--	--	--
Missouri	\$19,869,112	\$2,335,110	\$3,659,744	\$3,082,450	--	--	--	--	--	--	\$28,946,416
Montana	\$843,869	\$7,888	\$207,463	\$702,518	\$0	\$28,917	\$8,559	\$0	\$64,052	\$0	\$1,863,266
Nebraska	\$8,437,815	\$23,398	\$3,141,344	\$4,985,259	\$0	\$36,783	\$0	\$0	\$295,992	\$0	\$16,920,591
Nevada	\$10,374,582	\$60,779	\$6,248,491	\$8,960,198	\$0	\$0	\$0	\$0	\$0	\$0	\$25,644,050
New Hampshire	\$291,115	\$21,715	\$1,685,639	\$1,234,256	\$0	\$0	\$66,457	\$0	\$114,260	\$0	\$3,413,442
New Jersey	\$115,367,600	\$808,378	\$10,369,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,545,788
New Mexico	\$1,297,210	\$415,200	\$1,690,486	--	--	--	\$39,443	--	\$418,564	--	\$3,860,903
New York	\$429,381,346	\$1,017,121	\$51,455,585	\$26,199,130	\$697,585	\$0	\$912,226	\$0	\$3,756,226	\$0	\$513,419,219
North Carolina	\$38,671,073	\$1,187,592	\$2,865,825	\$5,216,295	\$0	\$0	\$0	\$0	\$1,870,000	\$310,150	\$50,120,935
North Dakota	\$1,579,937	\$6,335	\$224,107	\$472,235	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282,614
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--
Ohio	\$15,114,982	\$31,461	\$4,654,422	\$24,339,845	\$0	\$0	\$0	\$0	\$214,306	\$0	\$44,355,016
Oklahoma	\$3,448,825	\$295,151	\$964,871	\$1,703,644	\$0	\$0	\$0	\$0	\$822,154	\$0	\$7,234,645
Oregon	\$651,995	\$1,026,902	\$5,430,021	\$12,284,600	\$0	\$374,932	\$842,465	\$0	\$3,529,294	\$6,430,346	\$30,570,555
Pennsylvania	\$111,912,315	\$480,132	\$648,429	\$13,412,235	--	\$506,802	--	--	\$2,133,294	--	\$129,093,207
Puerto Rico	\$30,686,720	\$98,402	\$0	\$855,853	\$0	\$61,692	\$46,034	\$0	\$1,154,136	\$0	\$32,902,837
Republic of Palau	--	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$6,421,486	\$38,797	\$329,771	\$2,059,205	\$0	\$0	\$0	\$0	\$0	\$0	\$8,849,259
South Carolina	\$14,800,731	\$1,082,694	\$9,695,840	\$12,436,443	\$0	\$0	\$0	\$0	\$967,571	--	\$38,983,279
South Dakota	--	--	--	--	--	--	--	--	--	--	\$0
Tennessee	\$13,866,749	\$373,256	\$17,324,409	\$13,164,660	\$0	\$0	\$0	\$0	\$0	\$0	\$44,729,074
Texas	\$111,498,821	\$540,133	\$337,377	\$43,695	\$0	\$0	\$124,747	\$1,577,239	\$13,882,163	\$6,645,139	\$134,649,314
Utah	\$7,445,729	\$77,580	\$1,654,186	\$2,172,772	\$0	\$12,095	\$0	\$0	\$173,053	\$0	\$11,535,415
Vermont	\$588,631	\$8,978	\$0	\$805,259	\$0	\$0	\$0	\$0	\$10,500	\$0	\$1,413,368
Virgin Islands	--	--	--	--	--	--	--	--	--	--	--
Virginia	\$8,345,823	\$13,526	\$4,481,181	\$4,668,624	--	\$1,019,816	--	--	--	--	\$18,528,970
Washington	\$12,307,063	\$41,650	\$15,678,895	\$10,017,244	\$0	\$0	\$131,632	\$230,185	\$1,805,040	--	\$40,211,709
West Virginia	--	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$22,132,278	\$135,304	\$2,335,722	\$3,476,624	\$31,219	\$93,769	\$0	\$0	\$1,100,396	\$0	\$29,305,312
Wyoming	\$959,531	\$3,216	--	\$844,444	--	--	--	--	--	--	\$1,807,191
TOTAL	\$1,659,577,969	\$18,629,869	\$482,432,095	\$314,577,968	\$840,515	\$5,067,034	\$3,011,409	\$7,393,701	\$76,772,390	\$15,638,077	\$2,583,941,027

Note: 49 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Idaho, Marshall Islands, Mississippi, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not provide data.

*Erroneous premium and cost-sharing expenditure data were reported and could not be corrected by state in time for publication.