

TABLE 1

Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2023

State/Territory	Total FY2023 Part B Budget	Total FY2023 ADAP Budget	% of Part B Budget	Part B Base	Part B Base Contribution Allocated to ADAP	% of Part B Budget	Part B Supplemental	Part B Supplemental Allocated to ADAP	% of Part B Budget	Part B ADAP Earmark	% of Part B Budget	Part B ADAP Supplemental	% of Part B Budget	ADAP Emergency Relief Funding	% of Part B Budget
Alabama	\$19,354,609	\$10,428,175	54%	\$8,926,434	–	46%	\$0	–	0%	\$10,428,175	54%	\$0	0%	\$0	0%
Alaska	\$3,358,177	\$1,837,092	55%	\$500,000	\$429,935	15%	\$277,419	\$0	8%	\$555,445	17%	\$0	0%	\$0	0%
American Samoa	\$50,000	\$0	0%	\$50,000	–	100%	\$0	–	0%	\$0	0%	\$0	0%	\$0	0%
Arizona	\$42,891,436	\$15,294,592	36%	\$4,742,079	\$0	11%	\$0	\$0	0%	\$12,158,962	28%	\$0	0%	\$0	0%
Arkansas	\$16,003,018	\$8,958,184	56%	\$3,775,712	\$0	24%	\$0	\$0	0%	\$4,523,221	28%	\$0	0%	\$0	0%
California	\$446,063,048	\$409,389,891	92%	\$36,673,157	\$0	8%	\$5,337,315	\$5,337,315	1%	\$101,663,845	23%	\$0	0%	\$6,433,858	1%
Colorado	\$37,316,273	\$23,763,041	64%	\$3,698,691	\$0	10%	\$1,519,923	\$0	4%	\$9,331,768	25%	\$0	0%	\$2,077,885	6%
Connecticut	\$40,475,000	\$34,975,000	86%	\$2,711,389	\$2,711,389	7%	\$4,135,198	\$0	10%	\$7,723,367	19%	\$0	0%	\$6,197,993	15%
Delaware	\$11,754,978	\$8,713,056	74%	\$2,041,922	\$0	17%	\$1,027,611	\$1,027,611	9%	\$2,385,445	20%	\$0	0%	\$0	0%
District of Columbia	\$15,346,079	\$10,758,401	70%	\$3,496,762	\$0	23%	\$0	\$0	0%	\$10,758,401	70%	\$0	0%	\$0	0%
Federated States of Micronesia	\$50,000	\$0	0%	\$50,000	–	100%	\$0	–	0%	\$0	0%	\$0	0%	\$0	0%
Florida	\$342,705,747	\$295,216,085	86%	\$32,787,839	\$4,162,410	10%	\$5,239,369	\$5,239,369	2%	\$84,978,040	25%	\$0	0%	\$6,302,822	2%
Georgia	\$107,077,328	\$75,406,394	70%	\$16,490,981	\$629,217	15%	\$5,276,026	\$5,276,026	5%	\$39,181,695	37%	\$9,015,850	8%	\$6,368,340	6%
Guam	\$281,832	\$81,832	29%	\$200,000	–	71%	\$0	–	0%	\$81,832	29%	\$0	0%	\$0	0%
Hawaii	\$7,927,379	\$1,846,656	23%	\$1,580,723	\$0	20%	\$0	\$0	0%	\$1,846,656	23%	\$0	0%	\$0	0%
Idaho	\$8,360,827	\$7,300,898	87%	\$624,231	\$81,556	7%	\$3,835,681	\$2,973,281	46%	\$729,248	9%	\$0	0%	\$733,828	9%
Illinois	\$81,416,466	\$52,146,769	64%	\$9,982,753	\$2,070,009	12%	\$0	\$0	0%	\$27,835,261	34%	\$6,404,994	8%	\$0	0%
Indiana	\$66,619,961	\$52,018,029	78%	\$4,081,186	\$4,081,186	6%	\$5,464,809	\$9,562	8%	\$8,652,489	13%	\$1,990,969	3%	\$6,184,890	9%
Iowa	\$25,401,139	\$12,996,461	51%	\$1,641,472	\$1,368,967	6%	\$3,485,924	\$3,485,924	14%	\$1,917,626	8%	\$0	0%	\$6,038,347	24%
Kansas	\$22,887,713	\$22,175,272	97%	\$1,274,662	\$562,221	6%	\$3,535,615	\$0	15%	\$2,599,078	11%	\$0	0%	\$0	0%
Kentucky	\$39,711,657	\$20,435,347	51%	\$4,787,420	\$0	12%	\$0	\$0	0%	\$5,592,833	14%	\$0	0%	\$0	0%
Louisiana	\$65,661,996	\$42,303,282	64%	\$7,158,844	\$0	11%	\$0	\$0	0%	\$16,643,802	25%	\$0	0%	\$0	0%
Maine	\$5,557,656	\$3,747,916	67%	\$813,917	\$151,964	15%	\$0	\$0	0%	\$950,847	17%	\$0	0%	\$0	0%
Marshall Islands	\$50,724	\$724	1%	\$50,000	–	99%	\$0	–	0%	\$724	1%	\$0	0%	\$0	0%
Maryland	\$71,887,216	\$43,766,841	61%	\$8,120,375	\$0	11%	\$1,800,000	\$0	3%	\$23,852,278	33%	\$0	0%	\$0	0%
Massachusetts	\$36,760,956	\$25,267,318	69%	\$5,445,874	\$0	15%	\$1,380,707	\$0	4%	\$14,850,011	40%	\$0	0%	\$0	0%
Michigan	\$58,099,255	\$43,410,150	75%	\$5,524,801	\$0	10%	\$592,712	\$0	1%	\$12,999,734	22%	\$0	0%	\$0	0%
Minnesota	\$32,361,878	\$12,168,723	38%	\$2,316,841	\$0	7%	\$2,924,205	\$1,086,267	9%	\$6,340,910	20%	\$0	0%	\$0	0%
Mississippi	\$13,821,198	\$7,555,358	55%	\$6,265,840	\$0	45%	\$0	\$0	0%	\$7,555,358	55%	\$0	0%	\$0	0%
Missouri	\$49,962,034	\$43,796,476	88%	\$3,829,578	\$1,023,383	8%	\$0	\$0	0%	\$9,890,110	20%	\$0	0%	\$0	0%
Montana	\$1,587,334	\$1,087,334	69%	\$500,000	–	31%	\$0	–	0%	\$371,504	23%	\$0	0%	\$715,830	45%
Nebraska	\$19,248,508	\$14,090,850	73%	\$1,384,217	\$250	7%	\$4,693,477	\$4,693,477	24%	\$1,617,091	8%	\$0	0%	\$4,417,778	23%
Nevada	\$28,894,109	\$23,965,518	83%	\$2,567,829	\$0	9%	\$3,416,786	\$1,274,246	12%	\$7,115,057	25%	\$0	0%	\$0	0%
New Hampshire	\$6,588,284	\$4,754,152	72%	\$500,000	\$0	8%	\$0	\$0	0%	\$914,638	14%	\$0	0%	\$0	0%
New Jersey	\$141,378,959	\$127,262,900	90%	\$10,258,732	\$0	7%	\$5,376,152	\$3,835,106	4%	\$27,242,883	19%	\$3,857,327	3%	\$0	0%
New Mexico	\$11,108,118	\$3,312,435	30%	\$2,172,719	\$749,188	20%	\$0	\$0	0%	\$2,538,247	23%	\$0	0%	\$0	0%
New York	\$472,757,303	\$444,871,115	94%	\$32,973,705	\$5,087,517	7%	\$9,000,000	\$8,995,074	2%	\$90,854,027	19%	\$0	0%	\$0	0%
North Carolina	\$77,176,407	\$64,538,091	84%	\$12,638,316	\$0	16%	\$5,205,562	\$5,205,562	7%	\$23,149,824	30%	\$0	0%	\$6,407,650	8%
North Dakota	\$4,032,398	\$2,135,024	53%	\$500,000	\$102,626	12%	\$0	\$0	0%	\$332,398	8%	\$0	0%	\$0	0%
Northern Mariana Islands	\$138,773	\$10,863	8%	\$50,000	–	36%	\$77,910	–	56%	\$10,863	8%	\$0	0%	\$0	0%
Ohio	\$59,115,750	\$34,102,381	58%	\$7,966,703	\$0	13%	\$0	\$0	0%	\$17,065,274	29%	\$0	0%	\$0	0%
Oklahoma	\$16,200,883	\$11,599,424	72%	\$4,142,733	\$0	26%	\$0	\$0	0%	\$4,839,687	30%	\$0	0%	\$0	0%
Oregon	\$53,174,904	\$33,660,870	63%	\$1,927,418	\$1,927,418	4%	\$0	\$0	0%	\$4,728,164	9%	\$0	0%	\$0	0%
Pennsylvania	\$118,754,869	\$78,851,321	66%	\$11,159,823	\$11,159,823	9%	\$0	\$0	0%	\$25,785,111	22%	\$0	0%	\$0	0%
Puerto Rico	\$83,748,497	\$73,030,431	87%	\$5,639,228	\$238,026	7%	\$0	\$0	0%	\$13,197,435	16%	\$3,036,777	4%	\$6,263,511	7%
Republic of Palau	\$56,518	\$6,518	12%	\$50,000	–	88%	\$0	–	0%	\$6,518	12%	\$0	0%	\$0	0%
Rhode Island	\$15,417,788	\$9,425,196	61%	\$1,575,764	\$983,172	10%	\$478,624	\$400,000	3%	\$1,840,863	12%	\$0	0%	\$1,661,159	11%
South Carolina	\$59,694,530	\$31,883,614	53%	\$11,036,680	\$4,549,135	18%	\$0	\$0	0%	\$13,140,949	22%	\$0	0%	\$0	0%
South Dakota	\$6,180,882	\$4,728,653	77%	\$500,000	\$353,086	8%	\$0	\$0	0%	\$478,682	8%	\$0	0%	\$884,448	14%
Tennessee	\$60,623,372	\$45,130,367	74%	\$5,674,461	\$0	9%	\$3,922,666	\$0	6%	\$13,769,536	23%	\$0	0%	\$6,381,443	11%
Texas	\$217,235,902	\$149,950,132	69%	\$27,842,643	\$2,803,543	13%	\$5,645,873	\$5,081,286	3%	\$71,245,437	33%	\$16,393,832	8%	\$6,368,340	3%
Utah	\$13,918,907	\$9,290,153	67%	\$2,012,167	\$896,820	14%	\$237,865	\$237,865	2%	\$2,350,684	17%	\$540,901	4%	\$1,561,875	11%
Vermont	\$4,227,488	\$2,711,156	64%	\$500,000	\$287,284	12%	\$750,201	\$650,201	18%	\$370,055	9%	\$0	0%	\$0	0%
Virgin Islands	\$945,370	\$445,370	47%	\$500,000	–	53%	\$0	–	0%	\$445,370	47%	\$0	0%	\$0	0%
Virginia	\$62,035,539	\$29,702,201	48%	\$7,691,488	\$0	12%	\$0	\$0	0%	\$17,852,456	29%	\$0	0%	\$0	0%
Washington	\$34,891,946	\$31,627,171	91%	\$4,034,717	\$3,157,153	12%	\$0	\$0	0%	\$9,885,765	28%	\$0	0%	\$0	0%
West Virginia	\$6,187,149	\$1,504,119	24%	\$1,199,076	–	19%	\$3,483,954	–	56%	\$1,504,119	24%	\$0	0%	\$0	0%
Wisconsin	\$33,690,866	\$22,353,576	66%	\$3,954,983	\$79,745	12%	\$0	\$0	0%	\$4,644,159	14%	\$0	0%	\$0	0%
Wyoming	\$3,271,011	\$2,056,184	63%	\$500,000	\$248,393	15%	\$0	\$0	0%	\$248,393	8%	\$0	0%	\$0	0%
TOTAL	\$3,272,109,700	\$2,543,845,082	78%	\$332,170,451	\$49,895,416	10%	\$88,121,584	\$46,116,686	3%	\$783,572,350	24%	\$41,240,650	1%	\$74,999,997	2%

Note: 49 Part B and ADAP programs reported data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Montana, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond; table data for these jurisdictions are based on FY2023 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2023-grant-awards>).

TABLE 1 (CONTINUED)

Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2023

State/Territory	Part A Contribution to ADAP	% of Part B Budget	Part B State Contribution	ADAP State Contribution	% of Part B Budget	ADAP Rebates Allocated to Part B	Rebates Retained by ADAP	% of Part B Budget	ADAP Program Income Allocated to Part B	Program Income Retained by ADAP	% of Part B Budget	Ending the HIV Epidemic (EHE) Funds Alloted to ADAP	Part B Other State or Federal	ADAP Other State or Federal	% of Part B Budget
Alabama	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Alaska	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,451,020	\$574,293	60%	\$0	\$0	\$0	0%
American Samoa	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Arizona	\$0	0%	\$4,742,079	\$875,000	13%	\$18,112,686	\$2,260,630	47%	\$0	\$0	0%	\$0	\$0	\$0	0%
Arkansas	\$0	0%	\$0	\$0	0%	\$3,269,122	\$4,434,963	48%	\$0	\$0	0%	\$0	\$0	\$0	0%
California	\$0	0%	\$0	\$0	0%	\$0	\$295,954,873	66%	\$0	\$0	0%	\$0	\$0	\$0	0%
Colorado	\$0	0%	\$0	\$4,790,190	13%	\$9,854,541	\$6,043,275	43%	\$0	\$0	0%	\$0	\$0	\$0	0%
Connecticut	\$0	0%	\$1,000,000	\$0	2%	\$4,500,000	\$14,207,053	46%	\$0	\$0	0%	\$0	\$0	\$0	0%
Delaware	\$0	0%	\$0	\$0	0%	\$1,000,000	\$5,300,000	54%	\$0	\$0	0%	\$0	\$0	\$0	0%
District of Columbia	\$0	0%	\$711,733	\$0	5%	\$379,183	\$0	2%	\$0	\$0	0%	\$0	\$0	\$0	0%
Federated States of Micronesia	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Florida	\$0	0%	\$18,864,233	\$7,035,570	8%	\$0	\$187,497,874	55%	\$0	\$0	0%	\$0	\$0	\$0	0%
Georgia	\$0	0%	\$6,793,320	\$20,127,155	25%	\$0	\$2,964,166	3%	\$0	\$859,795	1%	\$0	\$0	\$0	0%
Guam	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hawaii	\$0	0%	\$0	\$0	0%	\$4,500,000	\$0	57%	\$0	\$0	0%	\$0	\$0	\$0	0%
Idaho	\$0	0%	\$0	\$0	0%	\$517,254	\$1,920,585	29%	\$0	\$0	0%	\$0	\$0	\$0	0%
Illinois	\$0	0%	\$766,129	\$11,824,094	15%	\$13,938,449	\$4,012,411	22%	\$0	\$0	0%	\$0	\$247,381	\$6,404,994	8%
Indiana	\$0	0%	\$0	\$0	0%	\$12,610,963	\$21,450,165	51%	\$0	\$0	0%	\$0	\$0	\$6,184,490	9%
Iowa	\$0	0%	\$61,728	\$0	0%	\$12,070,445	\$110,597	48%	\$0	\$75,000	0%	\$0	\$0	\$0	0%
Kansas	\$0	0%	\$0	\$0	0%	\$0	\$15,478,358	68%	\$0	\$0	0%	\$0	\$0	\$0	0%
Kentucky	\$0	0%	\$0	\$0	0%	\$0	\$8,874,355	22%	\$14,488,890	\$5,737,254	51%	\$230,905	\$0	\$0	0%
Louisiana	\$0	0%	\$0	\$0	0%	\$16,199,870	\$25,659,480	64%	\$0	\$0	0%	\$0	\$0	\$0	0%
Maine	\$0	0%	\$117,867	\$48,534	3%	\$1,029,920	\$2,582,425	65%	\$0	\$0	0%	\$0	\$0	\$14,146	0%
Marshall Islands	–	–	–	–	–	–	–	–	\$0	\$0	0%	\$0	–	–	–
Maryland	\$114,563	0%	\$0	\$0	0%	\$20,000,000	\$18,000,000	53%	\$0	\$0	0%	\$0	\$0	\$0	0%
Massachusetts	\$49,364	0%	\$0	\$8,987,236	24%	\$6,047,764	\$0	16%	\$0	\$0	0%	\$0	\$0	\$0	0%
Michigan	\$0	0%	\$0	\$0	0%	\$9,164,304	\$29,817,704	67%	\$0	\$0	0%	\$0	\$0	\$0	0%
Minnesota	\$0	0%	\$1,384,998	\$2,901,915	13%	\$0	\$1,693	0%	\$16,265,458	\$0	50%	\$0	\$225,858	\$0	1%
Mississippi	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	\$0	0%
Missouri	\$0	0%	\$2,181,236	\$4,678,608	14%	\$0	\$28,204,375	56%	\$0	\$0	0%	\$0	\$1,178,127	\$0	2%
Montana	–	–	–	–	–	–	–	–	–	–	–	\$0	–	–	–
Nebraska	\$0	0%	\$192,460	\$308,465	3%	\$3,581,231	\$3,053,789	34%	\$0	\$0	0%	\$0	\$0	\$0	0%
Nevada	\$0	0%	\$0	\$0	0%	\$2,360,762	\$13,433,675	55%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Hampshire	\$107,980	2%	\$0	\$0	0%	\$1,334,132	\$3,731,534	77%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Jersey	\$0	0%	\$0	\$0	0%	\$0	\$94,643,865	67%	\$0	\$0	0%	\$0	\$0	\$0	0%
New Mexico	\$0	0%	\$1,990,200	\$25,000	18%	\$0	\$0	0%	\$4,381,952	\$0	39%	\$0	\$0	\$0	0%
New York	\$6,454,231	1%	\$0	\$20,000,000	4%	\$0	\$300,472,589	64%	\$0	\$0	0%	\$0	\$0	\$13,002,751	3%
North Carolina	\$0	0%	\$0	\$14,337,383	19%	\$0	\$15,437,672	20%	\$0	\$0	0%	\$0	\$0	\$0	0%
North Dakota	\$0	0%	\$0	\$0	0%	\$1,500,000	\$1,700,000	79%	\$0	\$0	0%	\$0	\$0	\$0	0%
Northern Mariana Islands	–	–	–	–	–	–	–	–	–	–	–	\$0	–	–	–
Ohio	\$0	0%	\$0	\$0	0%	\$17,046,666	\$17,037,107	58%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oklahoma	\$0	0%	\$0	\$0	0%	\$458,726	\$6,759,737	45%	\$0	\$0	0%	\$0	\$0	\$0	0%
Oregon	\$0	0%	\$48,331	\$2,048	0%	\$1,321,793	\$5,679,412	13%	\$18,143,909	\$21,323,828	74%	\$0	\$1	\$0	0%
Pennsylvania	\$0	0%	\$0	\$0	0%	\$39,903,548	\$36,647,830	64%	\$0	\$0	0%	\$0	\$0	\$5,258,557	4%
Puerto Rico	\$0	0%	\$0	\$0	0%	\$0	\$2,090,905	2%	\$0	\$32,218,096	38%	\$0	\$2,280,087	\$19,022,458	25%
Republic of Palau	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Rhode Island	\$0	0%	\$0	\$0	0%	\$5,400,000	\$2,800,800	53%	\$0	\$0	0%	\$0	\$0	\$1,660,578	11%
South Carolina	\$0	0%	\$0	\$4,285,996	7%	\$21,167,646	\$9,832,354	52%	\$0	\$0	0%	\$75,180	\$0	\$0	0%
South Dakota	\$0	0%	\$0	\$0	0%	\$1,305,315	\$3,012,437	70%	\$0	\$0	0%	\$0	\$0	\$0	0%
Tennessee	\$0	0%	\$9,721,999	\$0	16%	\$0	\$21,056,722	35%	\$96,545	\$0	0%	\$0	\$0	\$0	0%
Texas	\$96,000	0%	\$25,852,838	\$17,390,833	20%	\$0	\$24,274,768	11%	\$0	\$0	0%	\$0	\$0	\$22,125,338	10%
Utah	\$0	0%	\$0	\$0	0%	\$2,972,506	\$2,681,034	41%	\$0	\$0	0%	\$0	\$0	\$1,561,875	11%
Vermont	\$0	0%	\$0	\$0	0%	\$1,303,616	\$1,303,616	62%	\$0	\$0	0%	\$0	\$0	\$0	0%
Virgin Islands (U.S.)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Virginia	\$0	0%	\$0	\$200,000	0%	\$24,641,850	\$11,507,173	58%	\$0	\$142,572	0%	\$0	\$0	\$0	0%
Washington	\$0	0%	\$0	\$0	0%	\$2,387,211	\$18,584,253	60%	\$0	\$0	0%	\$0	\$0	\$0	0%
West Virginia	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Wisconsin	\$0	0%	\$4,000,000	\$2,612,400	20%	\$3,462,052	\$15,017,272	55%	\$0	\$0	0%	\$0	\$0	\$0	0%
Wyoming	\$0	0%	\$0	\$247,933	8%	\$963,220	\$1,311,465	70%	\$0	\$0	0%	\$0	\$0	\$0	0%
TOTAL	\$6,822,138	0.21%	\$78,429,151	\$120,678,360	6%	\$264,304,775	\$1,286,844,991	47%	\$54,827,774	\$60,930,838	4%	\$306,085	\$3,931,45	\$75,235,187	2%

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