

TABLE 3

Major FY2023 ADAP Budget Categories Compared with FY2022

State/Territory	2022 Part B Base Allocated to ADAP	2023 Part B Base Allocated to ADAP	% Change	2022 Part B Supplemental Allocated to ADAP	2023 Part B Supplemental Allocated to ADAP	% Change	2022 Part B ADAP Earmark	2023 Part B ADAP Earmark	% Change	2022 Part B ADAP Supplemental	2023 Part B ADAP Supplemental	% Change	2022 ADAP Emergency Relief Funding	2023 ADAP Emergency Relief Funding	% Change
Alabama	\$252,408	\$0	--	--	--	--	\$10,476,008	\$10,428,175	0%	--	--	--	--	--	--
Alaska	\$0	\$429,935	0%	\$0	\$277,419	0%	\$558,133	\$555,445	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--	\$734	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%
Arizona	\$0	\$0	0%	\$0	\$0	0%	\$12,034,374	\$12,158,962	1%	\$0	\$0	0%	\$5,620,761	\$0	-100%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$4,475,345	\$4,523,221	1%	\$0	\$0	0%	\$0	\$0	0%
California	\$0	\$0	0%	\$2,250,912	\$5,337,315	137%	\$101,592,676	\$101,663,845	0%	\$0	\$0	0%	\$5,850,650	\$6,433,858	10%
Colorado	\$0	\$0	0%	\$0	\$1,519,923	0%	\$9,387,649	\$9,331,768	-1%	\$0	\$0	0%	\$2,504,157	\$2,077,885	-17%
Connecticut	\$2,646,200	\$2,711,389	2%	\$1,977,112	\$4,135,198	109%	\$7,824,142	\$7,723,367	-1%	\$0	\$0	0%	\$5,629,034	\$6,197,993	10%
Delaware	\$0	\$0	0%	\$557,954	\$1,027,611	84%	\$2,413,925	\$2,385,445	-1%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$11,072,329	\$10,758,401	-3%	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	--	--	--	--	--	--	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Florida	\$0	\$4,162,410	0%	\$2,385,928	\$5,239,369	120%	\$85,093,238	\$84,978,040	0%	\$0	\$0	0%	\$5,643,809	\$6,302,822	12%
Georgia	\$1,673,306	\$629,217	-62%	\$2,354,658	\$5,276,026	124%	\$38,773,347	\$39,181,695	1%	\$9,835,184	\$9,015,850	-8%	\$5,791,552	\$6,368,340	10%
Guam	--	\$0	0%	--	--	--	\$83,720	\$81,832	-2%	\$0	\$0	0%	\$0	\$0	0%
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$1,866,073	\$1,846,656	-1%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$0	\$81,556	0%	\$0	\$3,835,681	0%	\$716,026	\$729,248	2%	\$0	\$0	0%	\$619,827	\$733,828	18%
Illinois	\$1,688,717	\$2,070,009	23%	\$0	\$0	0%	\$28,027,085	\$27,835,261	-1%	\$7,216,621	\$6,404,994	-11%	\$5,020,415	\$0	-100%
Indiana	\$3,901,135	\$4,081,186	5%	\$418,045	\$5,464,809	1207%	\$8,560,731	\$8,652,489	1%	\$2,204,281	\$1,990,969	-10%	\$5,811,054	\$6,184,890	6%
Iowa	\$1,150,367	\$1,368,967	19%	\$0	\$3,485,924	0%	\$1,881,495	\$1,917,626	2%	\$0	\$0	0%	\$5,114,343	\$6,038,347	18%
Kansas	\$1,195,429	\$562,221	-53%	\$0	\$3,535,615	0%	\$2,532,895	\$2,599,078	3%	\$0	\$0	0%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$5,506,422	\$5,592,833	2%	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$16,588,298	\$16,643,802	0%	\$0	\$0	0%	\$0	\$0	0%
Maine	\$124,334	\$151,964	22%	\$0	\$0	0%	\$951,029	\$950,847	0%	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	--	--	--	--	--	--	\$734	\$724	-1%	\$0	\$0	0%	\$0	\$0	0%
Maryland	\$0	\$0	0%	\$0	\$1,800,000	0%	\$24,018,075	\$23,852,278	-1%	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	\$0	0%	\$0	\$1,380,707	0%	\$15,111,449	\$14,850,011	-2%	\$0	\$0	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$592,712	0%	\$12,972,184	\$12,999,734	0%	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$0	\$2,924,205	0%	\$6,305,433	\$6,340,910	1%	\$0	\$0	0%	\$0	\$0	0%
Mississippi	--	--	--	--	--	--	\$7,686,078	\$7,555,358	-2%	--	--	--	--	--	--
Missouri	\$0	\$1,023,383	0%	\$0	\$0	0%	\$9,876,749	\$9,890,110	0%	\$0	\$0	0%	\$0	\$0	0%
Montana	\$408,819	\$0	-100%	--	--	--	\$370,130	\$371,504	0%	--	--	--	\$481,779	\$715,830	49%
Nebraska	\$28,615	\$250	-99%	\$1,887,199	\$4,693,477	149%	\$1,588,476	\$1,617,091	2%	\$0	\$0	0%	\$0	\$4,417,778	0%
Nevada	\$0	\$0	0%	\$0	\$3,416,786	0%	\$7,000,162	\$7,115,057	2%	\$0	\$0	0%	\$0	\$0	0%
New Hampshire	\$330,517	\$0	-100%	\$0	\$0	0%	\$918,716	\$914,638	0%	\$0	\$0	0%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$1,463,852	\$5,376,152	267%	\$27,411,670	\$27,242,883	-1%	\$0	\$3,857,327	0%	\$0	\$0	0%
New Mexico	\$1,052,140	\$749,188	-29%	\$0	\$0	0%	\$2,427,878	\$2,538,247	5%	\$0	\$0	0%	\$0	\$0	0%
New York	\$3,202,089	\$5,087,517	59%	\$6,320,463	\$9,000,000	42%	\$92,321,794	\$90,854,027	-2%	\$0	\$0	0%	\$0	\$0	0%
North Carolina	\$124,114	\$0	-100%	\$1,975,547	\$5,205,562	163%	\$22,959,091	\$23,149,824	1%	\$0	\$0	0%	\$5,811,053	\$6,407,650	10%
North Dakota	\$112,334	\$102,626	-9%	\$0	\$0	0%	\$308,442	\$332,398	8%	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--	\$11,016	\$10,863	-1%	\$0	\$0	0%	\$0	\$0	0%
Ohio	\$0	\$0	0%	\$0	\$0	0%	\$17,012,038	\$17,065,274	0%	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$1,602,310	\$0	-100%	\$0	\$0	0%	\$4,707,411	\$4,839,687	3%	\$0	\$0	0%	\$0	\$0	0%
Oregon	\$1,853,997	\$1,927,418	4%	\$0	\$0	0%	\$4,732,380	\$4,728,164	0%	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$10,864,163	\$11,159,823	3%	\$0	\$0	0%	\$26,071,417	\$25,785,111	-1%	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$438,723	\$238,026	-46%	\$0	\$0	0%	\$13,313,673	\$13,197,435	-1%	\$3,428,104	\$3,036,777	-11%	\$5,712,953	\$6,263,511	10%
Republic of Palau	--	--	--	--	--	--	\$6,609	\$6,518	-1%	\$0	\$0	0%	\$0	\$0	0%
Rhode Island	\$957,234	\$983,172	3%	\$209,129	\$478,624	129%	\$1,869,011	\$1,840,863	-2%	\$0	\$0	0%	\$1,549,705	\$1,661,159	7%
South Carolina	\$114,648	\$4,549,135	3868%	\$2,212,664	\$0	-100%	\$13,147,702	\$13,140,949	0%	\$0	\$0	0%	\$0	\$0	0%
South Dakota	\$393,869	\$353,086	-10%	--	--	--	\$477,351	\$478,682	0%	--	--	--	\$814,603	\$884,448	9%
Tennessee	\$0	\$0	0%	\$922,785	\$3,922,666	325%	\$13,757,242	\$13,769,536	0%	\$0	\$0	0%	\$5,751,957	\$6,381,443	11%
Texas	\$1,625,520	\$2,803,543	72%	\$2,103,704	\$5,645,873	168%	\$69,746,052	\$71,245,437	2%	\$17,958,731	\$16,393,832	-9%	\$5,804,554	\$6,368,340	10%
Utah	\$989,740	\$896,820	-9%	\$154,977	\$237,865	53%	\$2,321,392	\$2,350,684	1%	\$597,729	\$540,901	-10%	\$1,467,794	\$1,561,875	6%
Vermont	\$293,000	\$287,284	-2%	\$321,549	\$750,201	133%	\$375,271	\$370,055	-1%	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	--	--	--	--	--	--	\$453,116	--	0%	\$0	\$0	0%	\$0	--	--
Virginia	\$0	\$0	0%	\$0	0	0%	\$17,795,627	\$17,852,456	0%	\$0	\$0	0%	\$0	\$0	0%
Washington	\$3,157,153	\$3,157,153	0%	\$0	\$0	0%	\$9,817,999	\$9,885,765	1%	\$0	\$0	0%	\$0	\$0	0%
West Virginia	--	--	--	--	\$3,483,954	--	\$1,440,130	\$1,504,119	4%	--	--	--	--	--	--
Wisconsin	\$616,160	\$79,745	-87%	\$0	\$0	0%	\$4,575,956	\$4,644,159	1%	\$0	\$0	0%	\$0	\$0	0%
Wyoming	\$248,222	\$248,393	0%	\$0	\$0	0%	\$248,222	\$248,393	0%	\$0	\$0	0%	\$0	\$0	0%
TOTAL	\$41,045,263	\$49,895,416	22%	\$27,516,478	\$88,043,674	220%	\$783,572,350	\$783,126,980	0%	\$41,240,650	\$41,240,650	0%	\$75,000,000	\$74,999,997	0%

 Note: 49 Part B and ADAP programs reported data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Montana, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond; table data for these jurisdictions are based on FY2023 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2023-grant-awards>).

TABLE 3 (CONTINUED)

Major FY2023 ADAP Budget Categories Compared with FY2022

State/Territory	2022 ADAP State Contribution	2023 ADAP State Contribution	% Change	2022 Part A Contribution Allocated to ADAP	2023 Part A Contribution Allocated to ADAP	% Change	2022 ADAP Other State or Federal ¹	2023 ADAP Other State or Federal ¹	% Change	2022 ADAP Estimated Rebates	2023 ADAP Estimated Rebates	% Change
Alabama	\$1,500,000	\$0	-100%	--	--	--	--	--	--	\$37,200,000	\$0	-100%
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	\$0	0%	--	\$0	0%	--	\$0	0%	--	\$0	0%
Arizona	\$875,000	\$875,000	0%	\$500,000	\$0	-100%	\$0	\$0	0%	\$0	\$2,260,630	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$4,411,135	\$4,434,963	1%
California	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$126,314,478	\$295,954,873	134%
Colorado	\$5,123,263	\$4,790,190	-7%	\$0	\$0	0%	\$0	\$0	0%	\$2,492,069	\$6,043,275	143%
Connecticut	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$22,454,439	\$14,207,053	-37%
Delaware	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$5,000,000	\$5,300,000	6%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	--	\$0	0%	--	\$0	0%	--	\$0	0%	--	\$0	0%
Florida	\$0	\$7,035,570	0%	\$0	\$0	0%	\$0	\$0	0%	\$183,155,278	\$187,497,874	2%
Georgia	\$20,123,546	\$20,127,155	0%	\$0	\$0	0%	\$0	\$0	0%	\$4,064,750	\$2,964,166	-27%
Guam	--	\$0	0%	--	\$0	0%	--	\$0	0%	--	\$0	0%
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$1,920,585	0%
Illinois	\$11,368,638	\$11,824,094	4%	\$0	\$0	0%	\$0	\$6,404,994	0%	\$13,803,463	\$4,012,411	-71%
Indiana	\$0	\$0	0%	\$0	\$0	0%	\$0	\$6,184,490	0%	\$6,230,933	\$21,450,165	244%
Iowa	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$110,597	0%
Kansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$13,250,000	\$15,478,358	17%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$9,416,300	\$8,874,355	-6%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$20,531,081	\$25,659,480	25%
Maine	\$73,588	\$48,534	-34%	\$0	\$0	0%	\$0	\$14,146	0%	\$1,948,114	\$2,582,425	33%
Marshall Islands	--	\$0	0%	--	\$0	0%	--	\$0	0%	--	\$0	0%
Maryland	\$0	\$0	0%	\$0	\$114,563	0%	\$0	\$0	0%	\$36,126,060	\$18,000,000	-50%
Massachusetts	\$50,000	\$8,987,236	17874%	\$0	\$49,364	0%	\$0	\$0	0%	\$10,310,910	\$0	-100%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$25,340,945	\$29,817,704	18%
Minnesota	\$1,063,678	\$2,901,915	173%	\$0	\$0	0%	\$0	\$0	0%	\$1,631,166	\$1,693	-100%
Mississippi	--	--	--	--	--	--	--	--	--	--	--	--
Missouri	\$3,702,121	\$4,678,608	26%	\$0	\$0	0%	\$1,061,405	\$0	-100%	\$37,030,654	\$28,204,375	-24%
Montana	\$280,000	\$0	-100%	--	--	--	--	--	--	\$183,200	\$0	-100%
Nebraska	\$0	\$308,465	0%	\$0	\$0	0%	\$0	\$0	0%	\$5,111,009	\$3,053,789	-40%
Nevada	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$12,871,268	\$13,433,675	4%
New Hampshire	\$0	\$0	0%	\$107,472	\$107,980	0%	\$0	\$0	0%	\$3,298,143	\$3,731,534	13%
New Jersey	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$71,778,141	\$94,643,865	32%
New Mexico	\$0	\$25,000	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
New York	\$20,000,000	\$20,000,000	0%	\$9,794,063	\$6,454,231	-34%	\$11,213,986	\$13,002,751	16%	\$265,659,152	\$300,472,589	13%
North Carolina	\$14,337,383	\$14,337,383	0%	\$0	\$0	0%	\$0	\$0	0%	\$17,659,115	\$15,437,672	-13%
North Dakota	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,500,000	\$1,700,000	13%
Northern Mariana Islands	--	--	--	--	\$0	0%	--	--	--	--	--	--
Ohio	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$20,028,756	\$17,037,107	-15%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%	\$4,707,411	\$0	-100%	\$6,823,817	\$6,759,737	-1%
Oregon	\$0	\$2,048	0%	\$0	\$0	0%	\$0	\$0	0%	\$7,422,503	\$5,679,412	-23%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%	\$6,762,219	\$5,258,557	-22%	\$41,620,224	\$36,647,830	-12%
Puerto Rico	\$1,209,203	\$0	-100%	\$0	\$0	0%	\$22,098,427	\$19,022,458	-14%	\$1,833,266	\$2,090,905	14%
Republic of Palau	--	\$0	0%	--	\$0	0%	--	\$0	0%	--	\$0	0%
Rhode Island	\$0	\$0	0%	\$0	\$0	0%	\$1,549,328	\$1,660,578	7%	\$2,500,000	\$2,800,800	12%
South Carolina	\$4,285,996	\$4,285,996	0%	\$0	\$0	0%	\$0	\$0	0%	\$14,736,547	\$9,832,354	-33%
South Dakota	--	--	--	--	--	--	--	--	--	\$2,334,822	\$3,012,437	29%
Tennessee	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$26,983,752	\$21,056,722	-22%
Texas	\$20,174,332	\$17,390,833	-14%	\$0	\$96,000	0%	\$0	\$22,125,338	0%	\$24,241,864	\$24,274,768	0%
Utah	\$0	\$0	0%	\$0	\$0	0%	\$1,467,794	\$1,561,875	6%	\$3,068,060	\$2,681,034	-13%
Vermont	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$500,000	\$1,303,616	161%
Virgin Islands (U.S.)	--	--	--	--	--	--	--	--	--	--	--	--
Virginia	\$213,374	\$200,000	-6%	\$0	\$0	0%	\$0	\$0	0%	\$8,066,234	\$11,507,173	43%
Washington	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,770,483	\$18,584,253	950%
West Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$1,306,200	\$2,612,400	100%	\$0	\$0	0%	\$0	\$0	0%	\$6,702,910	\$15,017,272	124%
Wyoming	\$20,658	\$247,933	1100%	\$0	\$0	0%	\$0	\$0	0%	\$792,618	\$1,311,465	65%
TOTAL	\$105,706,980	\$120,678,360	14%	\$10,401,535	\$6,822,138	-34%	\$48,860,570	\$75,235,187	54%	\$1,108,197,659	\$1,286,844,991	16%

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