

TABLE 2

Total ADAP Budget, FY2022 and FY2023

State/Territory	ADAP FY2023 Total Budget	ADAP FY2022 ADAP Budget	% Change
Alabama	\$10,428,175	\$49,428,416	-79%
Alaska	\$1,837,092	\$1,191,077	54%
American Samoa	\$0	\$734	-100%
Arizona	\$15,294,592	\$19,030,135	-20%
Arkansas	\$8,958,184	\$8,886,480	1%
California	\$409,389,891	\$236,008,716	73%
Colorado	\$23,763,041	\$19,507,138	22%
Connecticut	\$34,975,000	\$40,530,927	-14%
Delaware	\$8,713,056	\$7,971,879	9%
District of Columbia	\$10,758,401	\$11,072,329	-3%
Federated States of Micronesia	\$0	\$0	0%
Florida	\$295,216,085	\$276,278,253	7%
Georgia	\$75,406,394	\$83,137,902	-9%
Guam	\$81,832	\$83,720	-2%
Hawaii	\$1,846,656	\$1,866,073	-1%
Idaho	\$7,300,898	\$1,335,853	447%
Illinois	\$52,146,769	\$67,124,939	-22%
Indiana	\$52,018,029	\$27,126,179	92%
Iowa	\$12,996,461	\$8,202,205	58%
Kansas	\$22,175,272	\$16,978,324	31%
Kentucky	\$20,435,347	\$14,950,886	37%
Louisiana	\$42,303,282	\$37,119,379	14%
Maine	\$3,747,916	\$3,097,065	21%
Marshall Islands	\$724	\$734	-1%
Maryland	\$43,766,841	\$60,144,135	-27%
Massachusetts	\$25,267,318	\$25,472,359	-1%
Michigan	\$43,410,150	\$38,313,129	13%
Minnesota	\$12,168,723	\$9,000,277	35%
Mississippi	\$7,555,358	\$27,525,807	-73%
Missouri	\$43,796,476	\$51,670,929	-15%
Montana	\$1,087,334	\$1,723,928	-37%
Nebraska	\$14,090,850	\$8,615,299	64%
Nevada	\$23,965,518	\$19,871,429	21%
New Hampshire	\$4,754,152	\$4,654,848	2%
New Jersey	\$127,262,900	\$100,653,663	26%
New Mexico	\$3,312,435	\$3,480,018	-5%
New York	\$444,871,115	\$408,511,547	9%
North Carolina	\$64,538,091	\$62,866,303	3%
North Dakota	\$2,135,024	\$1,920,776	11%
Northern Mariana Islands	\$10,863	\$11,016	-1%
Ohio	\$34,102,381	\$37,040,794	-8%
Oklahoma	\$11,599,424	\$17,840,949	-35%
Oregon	\$33,660,870	\$29,142,512	16%
Pennsylvania	\$78,851,321	\$85,318,023	-8%
Puerto Rico	\$73,030,431	\$94,053,323	-22%
Republic of Palau	\$6,518	\$6,609	-1%
Rhode Island	\$9,425,196	\$8,634,407	9%
South Carolina	\$31,883,614	\$34,497,557	-8%
South Dakota	\$4,728,653	\$4,020,645	18%
Tennessee	\$45,130,367	\$47,415,736	-5%
Texas	\$149,950,132	\$141,654,757	6%
Utah	\$9,290,153	\$10,067,486	-8%
Vermont	\$2,711,156	\$1,489,820	82%
Virgin Islands (U.S.)	\$445,370	\$453,116	-2%
Virginia	\$29,702,201	\$26,133,234	14%
Washington	\$31,627,171	\$14,745,635	114%
West Virginia	\$1,504,119	\$1,440,130	4%
Wisconsin	\$22,353,576	\$13,201,226	69%
Wyoming	\$2,056,184	\$1,309,720	57%
TOTAL	\$2,543,845,082	\$2,323,830,485	9%
COMPARISON TOTAL¹	\$2,522,724,789	\$2,243,156,275	12%

¹Comparison Totals are based on only those jurisdictions that reported data for both time periods (excludes Alabama, American Samoa, Federated States of Micronesia, Guam, Montana, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia).

Note: 49 Part B and ADAP programs reported FY 2023 data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Montana, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond; table data for these jurisdictions are based on FY2023 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2023-grant-awards>). This table includes corrected CY2022 budget sources for Arkansas (Part A contribution to ADAP) and Nevada (rebate allocated to ADAP).