

TABLE 14

Total ADAP Program Expenditures, CY2023

State/Territory	Prescription Drugs	Dispensing Costs	Insurance Premiums	Insurance Co-payments and Deductibles	Client Outreach	Adherence and Monitoring	Quality Management	Program Administration	Other	Total Expenditures
Alabama	--	--	--	--	--	--	--	--	--	--
Alaska	\$901,251	\$44,320	\$125,737	--	--	--	\$4,310	\$121,264	--	\$1,196,882
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	\$8,806,726	\$601,552	\$243,387	\$5,536,604	--	--	--	--	\$22,929	\$15,211,198
Arkansas	\$6,350,502	\$67,739	\$0	\$1,590,898	\$0	\$0	\$0	\$326,946	\$0	\$8,336,085
California	\$232,940,480	\$111,149	\$72,128,308	\$42,204,675	\$0	\$0	\$0	\$27,243,056	--	\$374,627,668
Colorado	\$2,490,997	\$45,121	\$5,474,017	\$197,536	\$0	\$260,234	\$0	\$328,133	\$0	\$8,796,038
Connecticut	\$26,324,981	\$173,352	\$1,937,837	\$3,452,226	\$0	\$92,857	\$0	\$1,940,980	\$0	\$33,922,233
Delaware	\$2,697,497	\$499,867	\$3,434,208	\$0	\$0	\$0	\$0	\$0	\$0	\$6,631,572
District of Columbia	\$9,184,142	\$76,248	\$970,405	\$609,722	\$0	\$0	\$0	\$485,275	\$133,506	\$11,459,298
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	\$112,880,162	\$0	\$120,241,315	\$25,667,012	\$0	\$0	\$21,453	\$1,101,813	\$0	\$259,911,755
Georgia	\$60,830,066	\$1,045,719	\$13,200,030	\$4,294,585	\$0	\$0	\$0	\$1,247,525	\$0	\$80,617,925
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	\$256,784	\$690	\$897,721	\$616,839	\$0	\$0	\$0	\$6,059,645	\$0	\$7,831,679
Idaho	\$6,327,703	\$8,145	\$0	\$354,679	\$0	\$0	\$0	\$0	\$0	\$6,690,527
Illinois	\$26,586,856	\$1,370,664	\$12,958,008	\$18,799,433	\$0	\$455,299	\$0	\$2,524,797	\$0	\$62,695,057
Indiana	\$29,220,487	\$205,328	\$4,196,217	\$6,814,177	\$0	\$0	\$0	\$1,395,896	\$0	\$41,832,105
Iowa	\$954,611	\$348,380	\$3,445,798	\$2,165,257	\$0	\$0	\$45,875	\$234,354	\$0	\$7,194,275
Kansas	\$15,478,358	--	\$3,225,675	\$147,556	\$0	\$0	\$0	\$193,233	\$0	\$19,044,822
Kentucky	\$8,454,451	\$808,635	\$6,610,742	\$3,613,010	\$0	\$0	\$0	\$231,795	\$0	\$19,718,633
Louisiana	\$1,150,829	\$46,866	\$9,821,483	\$5,525,560	--	--	\$30,989	\$810,555	--	\$17,386,282
Maine	\$1,509,710	\$1,752	\$1,392,035	\$673,033	\$0	\$0	\$0	\$52,320	\$5,609	\$3,634,459
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	\$22,679,118	\$1,233,261	\$12,857,567	\$40,472,653	\$0	\$1,085,614	\$0	\$4,137,752	--	\$82,465,965
Massachusetts	\$3,978,038	\$8,915	\$10,817,008	\$3,062,938	\$0	\$0	\$0	\$0	\$476,765	\$18,343,664
Michigan	\$16,029,618	\$70,086	\$3,168,372	\$14,579,354	\$0	\$0	\$56,392	\$980,720	\$0	\$34,884,542
Minnesota	\$6,370,279	\$0	\$2,535,593	\$7,149,569	\$0	\$85,094	\$0	\$1,344,564	\$0	\$17,485,099
Mississippi	--	--	--	--	--	--	--	--	--	--
Missouri	\$17,266,540	\$22,615	\$2,208,928	\$3,168,142	\$0	\$0	\$0	\$0	\$0	\$22,666,225
Montana	--	--	--	--	--	--	--	--	--	--
Nebraska	\$8,546,000	\$0	\$2,687,408	\$460,740	\$0	\$0	\$258,695	\$1,422,905	\$0	\$13,375,748
Nevada	\$5,955,972	\$54,297	\$5,863,542	\$5,342,112	\$189,943	\$0	\$50,433	\$516,793	\$0	\$17,973,092
New Hampshire	\$2,401,754	\$16,553	\$736,911	\$1,519,645	\$0	\$0	\$13,738	\$46,726	\$0	\$4,735,327
New Jersey	\$102,066,175	\$747,976	\$0	\$10,814,525	\$0	\$0	\$0	\$0	\$0	\$113,628,676
New Mexico	\$69,129	\$235,065	\$1,629,846	\$211,235	\$0	\$6,600	\$0	\$73,418	\$0	\$2,225,293
New York	\$373,726,527	\$956,508	\$44,944,505	\$29,753,659	\$569,195	\$0	\$744,332	\$3,064,895	\$0	\$453,759,621
North Carolina	\$47,367,706	\$1,560,062	\$5,296,519	\$8,403,486	\$0	\$0	\$0	\$1,500,000	\$264,700	\$64,392,473
North Dakota	\$1,214,080	\$6,334	\$188,308	\$442,048	\$0	\$0	\$0	\$0	\$0	\$1,850,770
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	\$10,252,194	\$39,914	\$3,927,593	\$20,506,978	\$0	\$0	\$309,405	\$282,333	\$0	\$35,318,417
Oklahoma	\$2,566,474	\$146,380	\$648,288	\$77,465	\$0	\$0	\$39,632	\$209,463	--	\$3,687,702
Oregon	\$14,227,378	\$1,752,610	\$4,432,046	\$0	\$0	\$513,519	\$604,087	\$2,864,896	\$5,569,610	\$29,964,146
Pennsylvania	\$75,202,167	\$340,636	\$649,963	\$10,404,367	\$0	\$0	\$0	\$2,069,482	\$0	\$88,666,615
Puerto Rico	\$69,420,032	\$329,348	--	\$689,347	--	\$103,132	\$45,504	\$1,383,880	--	\$71,971,243
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$5,297,488	\$42,090	\$319,773	\$2,101,930	\$0	\$0	\$0	\$0	--	\$7,761,281
South Carolina	\$13,131,547	\$584,496	\$10,186,055	\$8,892,451	\$0	\$0	\$0	\$0	\$0	\$32,794,549
South Dakota	\$1,116,491	\$0	\$1,892,657	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009,148
Tennessee	\$15,686,883	\$438,039	\$15,054,086	\$13,594,097	\$0	\$0	\$0	\$0	\$0	\$44,773,105
Texas	\$142,737,677	\$451,940	\$765,142	\$7,240,796	\$0	\$0	\$102,992	\$12,439,995	\$4,215,665	\$167,954,207
Utah	\$5,704,092	\$72,460	\$1,432,760	\$1,533,153	\$0	\$33,604	\$0	\$305,241	\$0	\$9,081,310
Vermont	--	--	--	--	--	--	--	--	--	--
Virgin Islands	--	--	--	--	--	--	--	--	--	--
Virginia	\$6,510,038	\$93,977	\$5,226,365	\$7,467,532	\$0	\$1,375,832	\$0	\$0	\$0	\$20,673,744
Washington	\$12,599,108	\$36,625	\$11,316,358	\$10,767,398	\$0	\$0	\$95,434	\$1,456,055	\$0	\$36,270,978
West Virginia	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$15,392,792	\$112,483	\$2,174,840	\$2,467,655	\$0	\$205,672	\$0	\$173,860	\$0	\$20,527,302
Wyoming	\$710,014	\$2,208	--	\$843,604	--	--	--	--	--	\$1,555,826
TOTAL	\$1,551,571,904	\$14,810,405	\$411,263,356	\$334,229,681	\$759,138	\$4,217,457	\$2,423,271	\$78,570,565	\$10,688,784	\$2,408,534,561

Note: 47 ADAPs reported data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Mississippi, Montana, Northern Mariana Islands, Republic of Palau, Vermont, Virgin Islands (U.S.), and West Virginia did not respond.