



FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION

FY2025 Appropriations for Federal HIV/AIDS Programs

March 26, 2024

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY2023 Final	FY2024 Final	FY2025 President's Budget	FY2025 Coalition Request ¹	
C D C	Total – HIV, Hep, STD, TB line	\$1.391 b (+\$46.0 m)	\$1.391 b (+\$0.0 m)	\$1.391 b (+\$0.0 m)	\$2.165 b (+\$774.5 m)	
	Division of HIV Prevention	Total	\$1.014 b (+\$27.0 m)	\$1.014 b (+\$0.0 m)	\$1.014 b (+\$0.0 m)	\$1.318 b (+\$304.0 m)
		HIV Prevention	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$822.7 m (+\$67.1 m)
		Ending the Epidemic Plan, incl. National PrEP Program	\$220.0 m (+\$25.0 m)	\$220.0 m (+\$0.0 m)	\$220.0 m (+\$0.0 m)	\$395.0 m (+\$175.0 m) ²
		Division of Adolescent and School Health	\$38.1 m (+\$2.0 m)	\$38.1 m (+\$0.0 m)	\$38.1 m (+\$0.0 m)	\$100.0 m (+\$61.9 m)
	Viral Hepatitis	\$43.0 m (+\$2.0 m)	\$43.0 m (+\$0.0 m)	\$43.0 m (+\$0.0 m)	\$150.0 m (+\$107.0 m)	
	STD Prevention	\$174.3 m (+\$10.0 m)	\$174.3 m (+\$0.0 m)	\$174.3 m (+\$0.0 m)	\$322.5 m (+\$148.2 m)	
	TB Elimination	\$137.0 m (+\$2.0 m)	\$137.0 m (+\$0.0 m)	\$137.0 m (+\$0.0 m)	\$225.0 m (+\$88.0 m)	
	Opioid Related Infectious Diseases	\$23.0 m (+\$5.0 m)	\$23.0 m (+\$0.0 m)	\$23.0 m (+\$0.0 m)	\$150.0 m (+\$127.0 m)	
	H R S A	Ryan White Program Total	\$2.571 b (+\$76.2 m)	\$2.571 b (+\$0.0 m)	\$2.581 b (+\$10.0 m)	\$3.082 b (+\$510.8 m)
Part A		\$680.8 m (+\$10.3 m)	\$680.8 m (+\$0.0 m)	\$680.8 m (+\$0.0 m)	\$809.0 m (+\$128.2 m)	
Part B: Care		\$464.6 m (+\$20.6 m)	\$464.6 m (+\$0.0 m)	\$464.6 m (+\$0.0 m)	\$520.0 m (+\$55.4 m)	
Part B: ADAP		\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$968.3 m (+\$68.0 m)	
Part C		\$209.0 m (+\$3.5 m)	\$209.0 m (+\$0.0 m)	\$209.0 m (+\$0.0 m)	\$231.0 m (+\$22.0 m)	
Part D		\$77.9 m (+\$1.1 m)	\$77.9 m (+\$0.0 m)	\$77.9 m (+\$0.0 m)	\$85.0 m (+\$7.1 m)	
Part F: AETCs		\$34.9 m (+\$0.5 m)	\$34.9 m (+\$0.0 m)	\$34.9 m (+\$0.0 m)	\$58.0 m (+\$23.1 m)	
Part F: Dental		\$13.6 m (+\$0.2 m)	\$13.6 m (+\$0.0 m)	\$13.6 m (+\$0.0 m)	\$18.0 m (+\$4.4 m)	
Part F: SPNS		\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	
Ending the Epidemic Plan		\$165.0 m (+\$40.0 m)	\$165.0 m (+\$0.0 m)	\$175.0 m (+\$10.0 m)	\$358.6 m (+\$193.6 m)	

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs Nick Armstrong, The AIDS Institute, narmstrong@tmail.org, Drew Gibson, AIDS United, dgibson@aidsunited.org, Emily Schreiber, NASTAD, eschreiber@nastad.org, or Carl Schmid, HIV+Hep Policy Institute, cschmid@hivhep.org.

¹ Coalition requests, calculated from the FY2023 funding levels, do not reflect the true need for each program and the people they serve.

² This increase includes \$100M request specifically to initiate a national PrEP initiative to support ending the HIV epidemic.

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March 25, 2024

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HHS PROGRAM		FY2023 Final	FY2024 Final	FY2025 President's Request	FY2025 Coalition Request ¹
HRSA	Total Community Health Centers³	\$5.8 b (+\$110.0 m)	\$5.8 b (+\$0.0 m)	\$8.2 b (+\$2.4 b)	TBD
	Ending the Epidemic Plan (PrEP)⁴	\$157.3 m (+\$35.0 m)	\$157.3 m (+\$0.0 m)	\$157.3 m (+\$0.0 m)	\$207.3 m (+\$50.0 m)
	STD Clinical Services	N/A	N/A	N/A	\$200 m
	Bio-Preparedness Workforce Pilot Prgm.⁵	N/A	N/A	N/A	\$50 m
Office of the Assistant Secretary for Health	Office of Infectious Disease and HIV/AIDS Policy	\$7.6 m (\$0.0 m)	TBD	\$7.9 m (\$0.3 m)	\$20 m (+\$11.9 m)
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$390.0 m (+\$103.5 m)	\$512.0 m (+\$225.5 m)
NIH	Total	\$46.5 b (+\$2.5 b)	\$46.8 b (+\$300.0 m)	\$50.1 b (+\$2.5 b)	TBD
	AIDS Research	\$3.294 b (+\$100.0 m)	TBD	\$3.294 b (+\$0.0 m)	\$3.673 b ⁶ (+\$479.0 m)
ACF	"Sexual Risk Avoidance" Abstinence-Only Program	\$35.0 m (+\$0.0 m)	\$35.0 m (+\$0.0 m)	\$0.0 m (-\$35.0 m)	\$0.0 m (-\$35.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m (+\$0.0 m)	\$101.0 m (+\$0.0 m)	\$101.0 m (+\$0.0 m)	\$150.0 m (+\$49.0 m)
SAMHSA	Total	\$7.5 b (+970.0 m)	\$7.4 b (-\$69.7 m)	\$7.6 b (+199.0 m)	TBD
	Community Harm Reduction and Engagement Initiative	N/A	N/A	\$10 m	\$50 m
Minority AIDS Initiative	Total⁷	TBD	TBD	TBD	\$610.0 m (+\$165.9)
	Minority HIV/AIDS Fund	\$60.0 m (+\$3.1 m)	\$60.0 m (+\$0.0 m)	\$60.0 m (+\$0.0 m)	\$105.0 m (+\$48.1 m)
	SAMHSA Minority AIDS	\$119.3 m (+\$3.3 m)	\$119.3 m (+\$0.0 m)	\$119.3 m (+\$0.0 m)	\$160.0 m (+\$40.7 m)
Indian Health Services⁸	Ending the Epidemic Plan	\$5.0 m (+\$0.0 m)	TBD	\$15.0 m (+\$10.0 m)	\$52.0 m (+\$47.0 m)
White House	Office of National AIDS Policy	N/A	N/A	N/A	+\$3 m
HUD PROGRAM		FY2023 Final	FY2024 Final	FY2025 President's Request	FY2025 Coalition Request ¹
HOPWA		\$499.0 m (+\$49.0 m)	\$505.0 m (+\$6.0 m)	\$505.0 m (+\$0.0 m)	\$600.0 m (+\$95.0 m)

The most up-to-date version of this chart is available at <http://federalaidspolicy.org/fy-abac-chart/>.

³ These numbers include discretionary appropriations as well as \$4 b in mandatory funding.

⁴ This funding is used to increase PrEP prescriptions, HIV testing, and linkage to HIV care within community health centers.

⁵ A loan repayment program for providing infectious diseases and HIV services.

⁶ Based on FY2024 NIH HIV/AIDS Professional Judgment Budget.

⁷ Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.

⁸ Indian Health Services funding is appropriated through the Interior, Environment and Related Agencies appropriations bill.