



FEDERAL AIDS POLICY PARTNERSHIP  
AIDS BUDGET & APPROPRIATIONS COALITION

**FY2024 Appropriations for Federal HIV/AIDS Programs**

July 28, 2023

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY2023 Final	FY2024 President's Request	FY2024 House Subcommittee	FY2024 Senate Committee	FY2024 Coalition Request <sup>1</sup>	
CDC	<b>Total – HIV, Hep, STD, TB line</b>	<b>\$1.391 b (+\$46.0 m)</b>	<b>\$1.545b (+\$153.0 m)</b>	<b>\$1.171 b (-\$220.0 m)</b>	<b>\$1.395 b (+\$4.0 m)</b>	<b>\$2.254 b (+\$864.2 m)</b>	
	Division of HIV Prevention	<b>Total</b>	\$1.014 b (+\$27.0 m)	\$1.156 b (+\$142.0 m)	\$793.7 m (-\$220 m)	\$1.017 b (+\$3.0 m)	\$1.417 b (+\$404 m)
		<b>HIV Prevention</b>	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$822.7 m (+\$67.1 m)
		<b>Ending the Epidemic Plan, incl. a FY24 National PrEP Program</b>	\$220.0 m (+\$25.0 m)	\$310.0 m (+\$90.0 m)	\$0.0 m (-\$220 m)	\$223.0 m (+\$3.0 m)	\$495.0 m (+\$275.0 m) <sup>2</sup>
		<b>School Health</b>	\$38.1 m (+\$2.0 m)	\$90.1 m (+\$52.0 m)	\$38.1 m (+\$0.0 m)	\$38.1 m (+\$0.0 m)	\$100.0 m (+\$61.9 m)
	<b>Viral Hepatitis</b>	\$43.0 m (+\$2.0 m)	\$54.5 m (+\$11.5 m)	\$43.0 m (+\$0.0 m)	\$43.0 m (+\$0.0 m)	\$150.0 m (+\$107.0 m)	
	<b>STD Prevention</b>	\$174.3 m (+\$10.0 m)	\$174.3 m (+\$0.0 m)	\$174.3 m (+\$0.0 m)	\$174.3 m (+\$0.0 m)	\$312.5 m (+\$138.2 m)	
	<b>TB Elimination</b>	\$137.0 m (+\$2.0 m)	\$137.0 m (+\$0.0 m)	\$137.0 m (+\$0.0 m)	\$137.0 m (+\$0.0 m)	\$225.0 m (+\$88.0 m)	
	<b>Opioid Related Infectious Diseases</b>	\$23.0 m (+\$5.0 m)	\$23.0 m (+\$0.0 m)	\$23.0 m (+\$0.0 m)	\$24.0 m (+\$1.0 m)	\$150.0 m (+\$127.0 m)	
	HRSA	<b>Ryan White Program Total</b>	<b>\$2.571 b (+\$76.2 m)</b>	<b>\$2.696 b (+\$125.0 m)</b>	<b>\$2.333 b (-\$238 m)</b>	<b>\$2.571 b (+\$0.0 m)</b>	<b>\$3.058 b (+\$487.3 m)</b>
<b>Part A</b>		\$680.8 m (+\$10.3 m)	\$680.8 m (+\$0.0 m)	\$680.8 m (+\$0.0 m)	\$680.8 m (+\$0.0 m)	\$814.1 m (+\$133.3m)	
<b>Part B: Care</b>		\$464.6 m (+\$20.6 m)	\$464.6 m (+\$0.0 m)	\$464.6 m (+\$0.0 m)	\$464.6 m (+\$0.0 m)	\$520.0 m (+\$55.4 m)	
<b>Part B: ADAP</b>		\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$968.3 m (+\$68.0 m)	
<b>Part C</b>		\$209.0 m (+\$3.5 m)	\$209.0 m (+\$0.0 m)	\$209.0 m (+\$0.0 m)	\$209.0 m (+\$0.0 m)	\$231.0 m (+\$22.0 m)	
<b>Part D</b>		\$77.9 m (+\$1.1 m)	\$77.9 m (+\$0.0 m)	\$77.9 m (+\$0.0 m)	\$77.9 m (+\$0.0 m)	\$85.0 m (+\$7.1 m)	
<b>Part F: AETCs</b>		\$34.9 m (+\$0.5 m)	\$34.9 m (+\$0.0 m)	\$0.0 m (-\$34.9 m)	\$34.9 m (+\$0.0 m)	\$58.0 m (+\$23.1 m)	
<b>Part F: Dental</b>		\$13.6 m (+\$0.2 m)	\$13.6 m (+\$0.0 m)	\$0.0 m (-\$13.6 m)	\$13.6 m (+\$0.0 m)	\$18.0 m (+\$4.4 m)	
<b>Part F: SPNS</b>		\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$0.0 m (-\$25.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	
<b>Ending the Epidemic Plan</b>		\$165.0 m (+\$40.0 m)	\$290.0 m (+\$125.0 m)	\$0.0 m (-\$165.0 m)	\$165.0 m (+\$0.0 m)	\$330.0 m (+\$165.0 m)	

<sup>1</sup> Coalition requests, calculated from the FY2023 funding levels, do not reflect the true need for each program and the people they serve.

<sup>2</sup> This increase includes \$200M request specifically for a national PrEP initiative to support ending the HIV epidemic.

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HHS PROGRAM		FY2023 Final	FY2024 President's Request	FY2024 House Subcommittee	FY2024 Senate Committee	FY2024 Coalition Request <sup>1</sup>
<b>HRSA</b>	Total Community Health Centers <sup>3</sup>	\$5.8 b (+\$110.0 m)	\$7.1 b (+\$1.3 b)	\$5.8 b (+\$0.0 m)	\$5.8 b (+\$0.0 m)	\$7.1 b (+\$1.3 b)
	Ending the Epidemic Plan (PrEP) <sup>4</sup>	\$157.3 m (+\$35.0 m)	\$172.3 m (+\$15.0 m)	\$0.0 m (-\$157.3 m)	\$157.3 m (+\$0.0 m)	\$207.3 m (+\$50.0 m)
	STD Clinical Services	N/A	N/A	N/A	N/A	+\$200 m
Office of the Assistant Secretary for Health	Office of Infectious Disease and HIV/AIDS Policy	\$7.6 m (\$0.0 m)	\$8.1 m (\$0.56 m)	TBD	TBD	+\$20 m (+\$11.9 m)
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$512.0 m (+\$225.5 m)	\$0.0 m (-\$286.5 m)	\$286.5 m (+\$0.0 m)	\$512.0 m (+\$225.5 m)
<b>NIH</b>	Total	\$47.5 b (+\$2.5 b)	\$48.9 b (+\$1.3 b)	\$43.0 b (-\$3.8 b)	\$47.8 b (+\$943.0 m)	TBD
	AIDS Research	\$3.294 b (+\$100.0 m)	\$3.294 b (+\$0.0 m)	TBD	TBD	\$3.673 b <sup>5</sup> (+\$479.0 m)
<b>ACF</b>	"Sexual Risk Avoidance" Abstinence-Only Program	\$35.0 m (+\$0.0 m)	\$0.0 m (-\$35.0 m)	\$40.0 m (+\$5.0 m)	\$35.0 m (+\$0.0 m)	\$0.0 m (-\$35.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m (+\$0.0 m)	\$111.0 m (+\$10.0 m)	\$0.0 m (-\$101.0 m)	\$101.0 m (+\$0.0 m)	\$150.0 m (+\$49.0 m)
<b>SAMHSA</b>	Total	\$7.5 b (+970.0 m)	\$10.8 b (+3.3 b)	\$7.1 b (-\$234 m)	\$7.7 b (+\$34.2 m)	\$9.73 b (+\$3.71 b)
	Community Harm Reduction and Engagement Initiative	N/A	\$50 m	N/A	N/A	\$50 m
<b>Minority AIDS Initiative</b>	Total <sup>6</sup>	TBD	TBD	TBD	TBD	\$610.0 m (+\$165.9)
	Minority HIV/AIDS Fund	\$60.0 m (+\$3.1 m)	\$60.0 m (+\$0.0 m)	\$28.0 m (-\$32.0 m)	\$60.0 m (+\$0.0 m)	\$105.0 m (+\$48.1 m)
	SAMHSA Minority AIDS	\$119.3 m (+\$3.3 m)	\$119.3 m (+\$0.0 m)	\$0.0 m (-\$119.3 m)	\$119.3 m (+\$0.0 m)	\$160.0 m (+\$44.0 m)
Indian Health Services <sup>7</sup>	Ending the Epidemic Plan	\$5.0 m (+\$0.0 m)	\$52.0 m (+\$47.0 m)	\$5.0 m (+\$0.0 m)	\$5.0 m (+\$0.0 m)	\$52.0 m (+\$47.0 m)
White House	Office of National AIDS Policy	N/A	N/A	N/A	N/A	+\$3 m

  

HUD PROGRAM		FY2023 Final	FY2024 President's Request	FY2024 House Subcommittee	FY2024 Senate Committee	FY2024 Coalition Request <sup>1</sup>
<b>HOPWA</b>		\$499.0 m (+\$49.0 m)	\$505.0 m (+\$6.0 m)	\$505.0 m (+\$6.0 m)	\$505.0 m (+\$6.0 m)	\$600.0 m (+\$101.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs Nick Armstrong, The AIDS Institute, [narmstrong@tmail.org](mailto:narmstrong@tmail.org), Drew Gibson, AIDS United, [dgibson@aidsunited.org](mailto:dgibson@aidsunited.org), Emily Schreiber, NASTAD, [eschreiber@nastad.org](mailto:eschreiber@nastad.org), or Carl Schmid, HIV+Hep Policy Institute, [cschmid@hivhep.org](mailto:cschmid@hivhep.org).

<sup>3</sup> These numbers include discretionary appropriations as well as \$4 b in mandatory funding.

<sup>4</sup> This funding is used to increase PrEP prescriptions, HIV testing, and linkage to HIV care within community health centers.

<sup>5</sup> Based on FY2024 NIH HIV/AIDS Professional Judgment Budget.

<sup>6</sup> Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.

<sup>7</sup> Indian Health Services funding is appropriated through the Interior, Environment and Related Agencies appropriations bill.