

TABLE 3

Total ADAP Budget, by State and by Source, FY2021

State/Territory	Total FY2021 ADAP Budget	Part B Base	Part B Base Allocated to ADAP	% of Total ADAP Budget	Part B Supplemental	Part B Supplemental Allocated to ADAP	% of Total ADAP Budget	Part B ADAP Earmark	% of Total ADAP Budget	Part B ADAP Supplemental	% of Total ADAP Budget	ADAP Emergency Relief Funding	% of Total ADAP Budget
Alabama	\$10,398,912	\$8,199,973	--	--	\$0	--	--	\$10,398,912	100%	--	--	\$0	0%
Alaska	\$1,318,975	\$500,000	\$0	0%	\$110,390	\$0	0%	\$553,315	42%	\$0	0%	\$0	0%
American Samoa	\$741	\$50,000	--	--	\$0	--	--	\$741	100%	--	--	\$0	0%
Arizona	\$17,876,076	\$4,228,135	\$0	0%	\$2,196,770	\$0	0%	\$11,805,532	66%	\$0	0%	\$5,270,544	29%
Arkansas	\$7,329,797	\$3,381,841	\$0	0%	\$0	\$0	0%	\$4,399,853	60%	\$0	0%	\$0	0%
California	\$118,192,289	\$33,261,340	\$0	0%	\$1,941,558	\$0	0%	\$100,955,147	85%	\$0	0%	\$5,307,130	4%
Colorado	\$21,097,608	\$3,358,147	\$0	0%	\$689,660	\$0	0%	\$9,280,431	44%	\$0	0%	\$2,987,311	14%
Connecticut	\$32,036,521	\$2,549,277	\$2,549,277	8%	\$0	\$0	0%	\$7,927,143	25%	\$0	0%	\$5,391,112	17%
Delaware	\$2,990,980	\$1,914,632	\$0	0%	\$562,913	\$562,913	19%	\$2,428,067	81%	\$0	0%	\$0	0%
District of Columbia	\$17,919,914	\$3,354,361	\$0	0%	\$0	\$0	0%	\$11,268,513	63%	\$0	0%	\$0	0%
Federated States of Micronesia	\$0	\$50,000	--	--	\$0	--	--	\$0	--	--	--	\$0	0%
Florida	\$243,165,499	\$30,031,995	\$0	0%	\$2,888,725	\$2,638,412	1%	\$84,839,389	35%	\$0	0%	\$5,211,950	2%
Georgia	\$70,540,600	\$14,781,330	\$1,328,361	2%	\$2,127,745	\$2,127,745	3%	\$38,160,207	54%	\$9,835,184	14%	\$5,504,209	8%
Guam	\$83,701	\$200,000	--	--	\$0	--	--	\$83,701	100%	--	--	\$0	0%
Hawaii	\$2,025,708	\$1,502,267	\$0	0%	\$294,483	\$0	0%	\$1,905,122	94%	\$0	0%	\$0	0%
Idaho	\$6,648,836	\$565,979	\$0	0%	\$127,904	\$72,814	1%	\$717,754	11%	\$0	0%	\$1,380,685	21%
Illinois	\$115,117,942	\$9,320,495	\$1,055,973	1%	\$1,436,661	\$1,436,661	1%	\$28,331,646	25%	\$7,302,030	6%	\$4,720,293	4%
Indiana	\$20,501,800	\$3,688,604	\$3,688,604	18%	\$2,197,022	\$187,071	1%	\$8,503,420	41%	\$2,191,621	11%	\$5,032,227	25%
Iowa	\$5,711,693	\$1,473,063	\$103,995	2%	\$1,688,820	\$0	0%	\$1,868,086	33%	\$0	0%	\$3,658,530	64%
Kansas	\$3,681,176	\$1,119,077	\$0	0%	\$1,382,537	\$0	0%	\$2,491,769	68%	\$0	0%	\$0	0%
Kentucky	\$17,382,266	\$4,254,477	\$0	0%	\$0	\$0	0%	\$5,395,375	31%	\$0	0%	\$0	0%
Louisiana	\$46,799,743	\$6,523,941	\$0	0%	\$0	\$0	0%	\$16,616,482	36%	\$0	0%	\$0	0%
Maine	\$2,879,748	\$765,736	\$108,669	4%	\$42,064	\$42,064	1%	\$971,079	34%	\$0	0%	\$0	0%
Marshall Islands	\$741	\$50,000	--	--	\$22,844	--	--	\$741	100%	--	--	\$0	0%
Maryland	\$24,289,559	\$7,572,923	--	--	\$2,404,310	--	--	\$24,289,559	100%	--	--	\$0	0%
Massachusetts	\$25,309,101	\$5,143,378	\$0	0%	\$843,968	\$0	0%	\$15,261,713	60%	\$0	0%	\$0	0%
Michigan	\$42,003,727	\$5,049,655	\$0	0%	\$692,229	\$0	0%	\$12,964,011	31%	\$0	0%	\$0	0%
Minnesota	\$8,152,061	\$2,088,637	\$0	0%	\$0	\$0	0%	\$6,268,680	77%	\$0	0%	\$0	0%
Mississippi	\$7,540,489	\$5,756,920	--	--	\$0	--	--	\$7,540,489	100%	\$0	0%	\$0	0%
Missouri	\$70,790,825	\$3,493,560	\$0	0%	\$0	\$0	0%	\$9,846,338	14%	\$0	0%	\$0	0%
Montana	\$1,582,749	\$500,000	\$364,432	23%	\$0	\$0	0%	\$364,432	23%	\$0	0%	\$0	0%
Nebraska	\$7,345,397	\$1,254,615	\$1,017,078	14%	\$1,219,032	\$1,219,032	17%	\$1,591,058	22%	\$0	0%	\$0	0%
Nevada	\$19,039,832	\$2,276,972	\$0	0%	\$1,256,227	\$0	0%	\$6,863,474	36%	\$0	0%	\$0	0%
New Hampshire	\$4,165,880	\$500,000	\$0	0%	\$0	\$0	0%	\$911,081	22%	\$0	0%	\$0	0%
New Jersey	\$94,725,171	\$9,606,744	\$0	0%	\$1,430,717	\$296,272	0.3%	\$27,791,664	29%	\$0	0%	\$0	0%
New Mexico	\$3,658,209	\$1,900,029	\$573,143	16%	\$0	\$0	0%	\$2,409,549	66%	\$0	0%	\$0	0%
New York	\$375,296,780	\$31,323,099	\$2,180,644	1%	\$5,609,788	\$5,609,788	1%	\$94,039,080	25%	\$0	0%	\$0	0%
North Carolina	\$66,875,165	\$1,754,794	\$264,025	0.4%	\$2,212,664	\$2,212,664	3%	\$22,842,200	34%	\$0	0%	\$5,524,365	8%
North Dakota	\$2,143,505	\$11,467,918	\$103,116	5%	\$0	\$0	0%	\$299,249	14%	\$0	0%	\$0	0%
Northern Mariana Islands	\$11,111	\$500,000	--	--	\$0	--	--	\$11,111	100%	--	--	\$0	0%
Ohio	\$35,725,471	\$7,182,488	\$0	0%	\$0	\$0	0%	\$16,760,181	47%	\$0	0%	\$0	0%
Oklahoma	\$23,659,051	\$3,714,198	\$0	0%	\$0	\$0	0%	\$4,710,213	20%	\$0	0%	\$0	0%
Oregon	\$31,736,420	\$1,754,794	\$1,754,793	6%	\$0	\$0	0%	\$4,719,102	15%	\$0	0%	\$0	0%
Pennsylvania	\$86,763,219	\$10,454,210	\$10,454,210	12%	\$0	\$0	0%	\$26,372,453	30%	\$0	0%	\$0	0%
Puerto Rico	\$96,512,207	\$5,360,190	\$328,939	0.3%	\$0	\$0	0%	\$13,640,285	14%	\$3,515,566	4%	\$5,496,370	6%
Republic of Palau	\$6,666	\$50,000	--	--	\$0	--	--	\$6,666	100%	--	--	\$0	0%
Rhode Island	\$8,694,951	\$1,471,311	\$920,144	11%	\$380,920	\$324,561	4%	\$1,865,864	21%	\$0	0%	\$1,447,832	17%
South Carolina	\$44,799,944	\$10,176,496	\$0	0%	\$2,212,664	\$2,212,664	5%	\$13,152,153	29%	\$0	0%	\$5,333,444	12%
South Dakota	\$4,294,319	\$500,000	\$84,053	2%	\$0	\$0	0%	\$448,133	10%	\$0	0%	\$646,853	15%
Tennessee	\$45,396,651	\$5,168,245	\$0	0%	\$1,852,739	\$1,128,246	2%	\$13,704,727	30%	\$0	0%	\$5,363,678	12%
Texas	\$137,014,345	\$24,784,368	\$1,689,895	1%	\$2,154,310	\$1,958,464	1%	\$69,099,174	50%	\$17,809,208	13%	\$5,349,121	4%
Utah	\$9,748,081	\$1,796,062	\$774,508	8%	\$391,002	\$311,002	3%	\$2,277,702	23%	\$587,041	6%	\$1,374,346	14%
Vermont	\$1,686,269	\$500,000	\$123,834	7%	\$280,366	\$131,429	8%	\$374,062	22%	\$0	0%	\$0	0%
Virgin Islands (U.S.)	\$453,318	\$500,000	--	--	\$0	--	--	\$453,318	100%	--	--	\$0	0%
Virginia	\$17,862,366	\$7,075,070	--	--	\$0	--	--	\$17,862,366	100%	--	--	\$0	0%
Washington	\$24,626,846	\$3,641,633	\$3,135,903	13%	\$0	\$0	0%	\$9,770,785	40%	\$0	0%	\$0	0%
West Virginia	\$1,384,398	\$1,013,483	--	--	\$1,235,743	--	--	\$1,384,398	100%	--	--	\$0	0%
Wisconsin	\$16,047,131	\$3,555,838	\$454,102	3%	\$739,686	\$0	0%	\$4,532,441	28%	\$0	0%	\$0	0%
Wyoming	\$712,182	\$500,000	\$61,389	9%	\$0	\$0	0%	\$242,214	34%	\$0	0%	\$0	0%
TOTAL	\$2,103,754,662	\$314,512,300	\$33,119,087	2%	\$42,626,461	\$22,471,802	1%	\$783,572,350	37%	\$41,240,650	2%	\$75,000,000	4%

Note: A total of 47 programs reported data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Maryland, Mississippi, Northern Mariana Islands, Republic of Palau, US Virgin Islands, Virginia, and West Virginia did not respond. For those states/territories that did not report data this year, budgets are calculated based on HRSA-provided data only.

¹ Composed of Federal carry-over to be used for ADAP from prior Part B base or ADAP awards and other funds allocated to ADAP.

TABLE 3 (CONTINUED)

Total ADAP Budget, by State and by Source, FY2021

State/Territory	ADAP State Contribution	% of Total ADAP Budget	Part A Contribution Allocated to ADAP	% of Total ADAP Budget	ADAP Other State or Federal ¹	% of Total ADAP Budget	ADAP Estimated Rebates	% of Total ADAP Budget	ADAP Estimated Program Income	% of Total ADAP Budget	Ending the HIV Epidemic (EHE) Funds Allocated to ADAP	% of Total ADAP Budget
Alabama	--	--	--	--	--	--	--	--	--	--	--	--
Alaska	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$765,660	58%	\$0	0%
American Samoa	--	--	--	--	--	--	--	--	--	--	--	--
Arizona	\$800,000	4%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Arkansas	\$0	0%	\$0	0%	\$0	0%	\$2,929,944	40%	\$0	0%	\$0	0%
California	\$0	0%	\$0	0%	\$5,965,006	5%	\$5,965,006	5%	\$0	0%	\$0	0%
Colorado	\$4,933,239	23%	\$0	0%	\$0	0%	\$3,896,627	18%	\$0	0%	\$0	0%
Connecticut	\$0	0%	\$0	0%	\$0	0%	\$16,168,989	50%	\$0	0%	\$0	0%
Delaware	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
District of Columbia	\$0	0%	\$0	0%	\$1,731,759	10%	\$2,862,164	16%	\$2,057,478	11%	\$0	0%
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--	--
Florida	\$5,000,000	2%	\$0	0%	\$0	0%	\$145,475,748	60%	\$0	0%	\$0	0%
Georgia	\$9,375,634	13%	\$0	0%	\$0	0%	\$3,770,428	5%	\$438,832	1%	\$0	0%
Guam	--	--	--	--	--	--	--	--	--	--	--	--
Hawaii	\$0	0%	\$0	0%	\$0	0%	\$120,586	6%	\$0	0%	\$0	0%
Idaho	\$0	0%	\$0	0%	\$925,373	14%	\$3,552,210	53.426%	\$0	0%	\$0	0%
Illinois	\$12,621,407	11%	\$0	0%	\$40,353,969	35%	\$19,295,963	17%	\$0	0%	\$0	0%
Indiana	\$0	0%	\$0	0%	\$0	0%	\$898,857	4%	\$0	0%	\$0	0%
Iowa	\$21,082	0.4%	\$0	0%	\$0	0%	\$25,000	0%	\$35,000	1%	\$0	0%
Kansas	\$325,325	9%	\$0	0%	\$864,082	23%	\$0	0%	\$0	0%	\$0	0%
Kentucky	\$0	0%	\$0	0%	\$0	0%	\$3,827,938	22%	\$8,158,953	47%	\$0	0%
Louisiana	\$2,652,521	6%	\$0	0%	\$4,060,687	9%	\$23,470,053	50%	\$0	0%	\$0	0%
Maine	\$7,698	0.3%	\$0	0%	\$0	0%	\$1,750,238	61%	\$0	0%	\$0	0%
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--	--
Maryland	--	--	--	--	--	--	--	--	--	--	--	--
Massachusetts	\$0	0%	\$47,388	0.2%	\$0	0%	\$10,000,000	40%	\$0	0%	\$0	0%
Michigan	\$0	0%	\$0	0%	\$0	0%	\$29,039,716	69%	\$0	0%	\$0	0%
Minnesota	\$1,310,503	16%	\$0	0%	\$0	0%	\$0	0%	\$572,878	7%	\$0	0%
Mississippi	--	--	--	--	--	--	--	--	--	--	--	--
Missouri	\$4,912,260	7%	\$0	0%	\$10,829,983	15%	\$45,202,244	64%	\$0	0%	\$0	0%
Montana	\$270,701	17%	\$0	0%	\$67,079	4%	\$516,105	33%	\$0	0%	\$0	0%
Nebraska	\$0	0%	\$0	0%	\$1,518,229	21%	\$2,000,000	27%	\$0	0%	\$0	0%
Nevada	\$0	0%	\$0	0%	\$0	0%	\$12,176,358	64%	\$0	0%	\$0	0%
New Hampshire	\$0	0%	\$123,658	3%	\$101,787	2%	\$3,029,354	73%	\$0	0%	\$0	0%
New Jersey	\$0	0%	\$0	0%	\$492,085	1%	\$66,145,150	70%	\$0	0%	\$0	0%
New Mexico	\$0	0%	\$0	0%	\$650	0%	\$0	0%	\$674,867	18%	\$0	0%
New York	\$20,000,000	5%	\$7,482,031	2%	\$12,815,226	3%	\$233,170,011	62%	\$0	0%	\$0	0%
North Carolina	\$14,337,383	21%	\$0	0%	\$1,088,833	2%	\$20,605,695	31%	\$0	0%	\$0	0%
North Dakota	\$0	0%	\$0	0%	\$241,140	11%	\$1,500,000	70%	\$0	0%	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--	--
Ohio	\$0	0%	\$0	0%	\$0	0%	\$18,965,290	53%	\$0	0%	\$0	0%
Oklahoma	\$786,000	3%	\$0	0%	\$8,362,838	35%	\$9,800,000	41%	\$0	0%	\$0	0%
Oregon	\$0	0%	\$0	0%	\$0	0%	\$5,836,841	18%	\$19,425,684	61%	\$0	0%
Pennsylvania	\$0	0%	\$0	0%	\$14,807,803	17%	\$35,128,753	40%	\$0	0%	\$0	0%
Puerto Rico	\$0	0%	\$0	0%	\$22,652,241	23%	\$1,617,906	2%	\$49,260,900	51%	\$0	0%
Republic of Palau	--	--	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$0	0%	\$0	0%	\$1,589,421	18%	\$2,547,129	29%	\$0	0%	\$0	0%
South Carolina	\$4,270,496	10%	\$0	0%	\$5,918,334	13%	\$13,912,853	31%	\$0	0%	\$0	0%
South Dakota	\$0	0%	\$0	0%	\$0	0%	\$3,115,280	73%	\$0	0%	\$0	0%
Tennessee	\$15,200,000	33%	\$0	0%	\$0	0%	\$10,000,000	22%	\$0	0%	\$0	0%
Texas	\$8,164,958	6%	\$825,000	1%	\$9,369,545	7%	\$22,729,019	17%	\$19,961	0.01%	\$0	0%
Utah	\$0	0%	\$0	0%	\$1,643,876	17%	\$2,779,606	29%	\$0	0%	\$0	0%
Vermont	\$0	0%	\$0	0%	\$556,944	33%	\$500,000	30%	\$0	0%	\$0	0%
Virgin Islands (U.S.)	--	--	--	--	--	--	--	--	--	--	--	--
Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Washington	\$0	0%	\$0	0%	\$0	0%	\$11,720,158	48%	\$0	0%	\$0	0%
West Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$1,306,200	8%	\$0	0%	\$3,479,738	22%	\$6,274,650	39%	\$0	0%	\$0	0%
Wyoming	\$74,018	10%	\$0	0%	\$0	0%	\$334,561	47%	\$0	0%	\$0	0%
TOTAL	\$106,369,425	5%	\$8,478,077	0.4%	\$149,436,628	7%	\$802,656,430	38%	\$81,410,213	4%	\$0	0%

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