

TABLE 3

Total RWHAP Part B and ADAP Budget, FY2019 and FY2020

State/Territory	Part B FY2019 Total Budget	Part B FY2020 Total Budget	% Change	ADAP FY2019 Total Budget	ADAP FY2020 Total Budget	% Change
Alabama*	\$45,125,137	\$19,131,800	-58%	\$27,135,542	\$10,268,851	-62%
Alaska	\$2,233,763	\$16,238,409	627%	\$573,082	\$560,119	-2%
American Samoa*	\$50,788	\$42,532	-16%	\$788	\$759	-4%
Arizona	\$43,619,842	\$35,442,079	-19%	\$17,827,287	\$17,072,089	-4%
Arkansas	\$18,769,201	\$16,672,006	-11%	\$12,099,616	\$7,407,030	-39%
California	\$239,378,224	\$510,479,748	113%	\$204,278,604	\$469,049,894	130%
Colorado	\$39,578,683	\$31,448,521	-21%	\$22,998,610	\$19,037,968	-17%
Connecticut	\$40,644,547	\$34,925,363	-14%	\$31,962,670	\$31,515,382	-1%
Delaware	\$9,999,224	\$11,403,044	14%	\$6,582,168	\$8,462,096	29%
District of Columbia	\$25,856,050	\$35,984,853	39%	\$18,397,106	\$28,610,038	56%
Federated States of Micronesia*	\$50,000	\$50,000	0%	\$0	\$0	100%
Florida	\$295,857,193	\$336,838,962	14%	\$223,562,409	\$243,078,965	8.7%
Georgia	\$91,149,213	\$100,232,263	10%	\$68,485,830	\$78,583,702	15%
Guam*	\$288,288	\$281,210	-2%	\$88,288	\$81,210	-8%
Hawaii	\$7,665,889	\$5,874,724	-23%	\$2,852,167	\$2,811,921	-1%
Idaho	\$10,403,156	\$7,059,702	-32%	\$9,814,019	\$4,980,028	-49%
Illinois	\$88,856,135	\$92,740,186	4%	\$70,449,325	\$74,143,574	5%
Indiana*	\$37,747,664	\$23,076,246	-39%	\$27,278,984	\$17,000,874	-38%
Iowa	\$19,939,151	\$20,791,172	4%	\$8,583,318	\$9,230,606	8%
Kansas	\$7,774,856	\$17,358,602	123%	\$3,104,716	\$14,375,045	363%
Kentucky	\$17,845,582	\$29,536,011	66%	\$9,988,399	\$11,033,509	10%
Louisiana	\$53,041,972	\$61,753,140	16%	\$41,375,858	\$47,283,333	14%
Maine	\$5,650,333	\$4,120,601	-27%	\$4,137,805	\$2,825,871	-32%
Marshall Islands*	\$50,788	\$49,999	-2%	\$788	\$0	
Maryland	\$99,297,050	\$72,991,059	-26%	\$55,673,318	\$24,941,241	-55%
Massachusetts	\$42,521,744	\$42,777,144	1%	\$28,311,958	\$29,981,586	6%
Michigan	\$43,565,289	\$59,958,503	38%	\$22,865,990	\$45,295,819	98%
Minnesota	\$26,232,447	\$35,448,946	35%	\$12,191,348	\$16,306,842	34%
Mississippi*	\$19,105,371	\$13,438,411	-30%	\$18,405,371	\$7,619,290	-59%
Missouri	\$61,248,643	\$76,610,554	25%	\$48,474,536	\$58,557,645	21%
Montana	\$2,616,942	\$2,797,515	7%	\$1,754,242	\$1,548,822	-11.7%
Nebraska	\$18,617,191	\$45,898,934	147%	\$11,917,805	\$27,492,467	131%
Nevada*	\$64,965,995	\$9,095,915	-86%	\$22,714,820	\$6,832,239	-70%
New Hampshire	\$3,205,073	\$26,352,454	722%	\$2,205,073	\$9,306,701	322%
New Jersey	\$99,737,358	\$188,995,023	89%	\$88,407,208	\$103,150,764	17%
New Mexico	\$7,887,555	\$7,034,575	-11%	\$2,699,832	\$3,248,569	20%
New York	\$396,818,370	\$457,893,924	15%	\$366,020,844	\$424,017,833	16%
North Carolina	\$73,684,812	\$69,180,553	-6%	\$57,264,975	\$55,914,031	-2%
North Dakota	\$2,274,802	\$2,942,336	29%	\$1,702,902	\$405,374	-76%
Northern Mariana Islands*	\$64,093	\$64,836	1%	\$5,518	\$9,867	79%
Ohio	\$41,619,658	\$69,128,184	66%	\$21,494,555	\$31,017,447	44%
Oklahoma	\$17,141,376	\$29,920,513	75%	\$13,788,213	\$26,239,653	90%
Oregon	\$35,816,010	\$65,363,798	82%	\$6,574,705	\$13,316,307	103%
Pennsylvania	\$148,645,858	\$113,888,219	-23%	\$118,345,516	\$87,207,325	-26%
Puerto Rico	\$87,884,314	\$68,910,694	-22%	\$38,234,377	\$18,867,368	-51%
Republic of Palau*	\$57,095	\$56,831	-0%	\$7,095	\$6,831	-4%
Rhode Island	\$13,270,236	\$12,233,633	-8%	\$6,532,122	\$7,175,906	10%
South Carolina	\$66,942,350	\$71,471,903	7%	\$30,514,827	\$49,127,033	61%
South Dakota	\$4,830,168	\$3,827,809	-21%	\$4,508,790	\$3,359,240	-25%
Tennessee	\$58,138,129	\$67,931,715	17%	\$25,891,270	\$52,176,391	102%
Texas	\$182,830,983	\$161,741,204	-12%	\$125,033,017	\$120,388,376	-4%
Utah	\$13,578,296	\$12,450,820	-8%	\$8,400,197	\$3,186,215	-62%
Vermont	\$2,981,779	\$2,279,070	-24%	\$1,506,138	\$570,021	-62%
Virgin Islands (U.S.)	\$1,571,480	\$1,679,647	7%	\$755,012	\$468,284	-38%
Virginia	\$74,993,074	\$52,819,243	-30%	\$43,344,578	\$34,248,089	-21%
Washington	\$48,074,386	\$43,431,057	-10%	\$40,087,105	\$24,732,149	-38%
West Virginia	\$6,220,090	\$8,133,342	31%	\$3,596,386	\$4,257,748	18%
Wisconsin	\$35,331,129	\$30,050,049	-15%	\$22,720,591	\$17,221,600	-24.20%
Wyoming	\$1,839,886	\$1,804,535	-2%	\$999,886	\$950,799	-5%
TOTAL	\$2,905,184,711	\$3,340,134,121	15%	\$2,064,527,499	\$2,406,558,736	17%
COMPARISON TOTAL 1	\$2,722,529,716	\$3,260,715,874	20%	\$1,959,735,096	\$2,361,084,316	20%

¹ **Comparison Totals** are based on only those states that reported data for both time periods (*states not included in the comparison).

Note: 48 programs reported data for 2020. Alabama, American Samoa, Federated States of Micronesia, Guam, Indiana, Marshall Islands, Mississippi, Nevada, Northern Mariana Islands, and Republic of Palau did not respond. A dash (-) indicates the program did not report data. A zero (0%) indicates the program responded zero (0%) to the question.