

TABLE 1

Total RWHP Part B Budget and ADAP Budget, FY2020

State/Territory	Part B FY2020 Total Budget	ADAP FY2020 Total Budget	% of Total Part B Budget
Alabama	\$19,131,800	\$10,268,851	54%
Alaska	\$16,238,409	\$560,119	3%
American Samoa	\$42,532	\$759	2%
Arizona	\$35,442,079	\$17,072,089	48%
Arkansas	\$16,672,006	\$7,407,030	44%
California	\$510,479,748	\$469,049,894	92%
Colorado	\$31,448,521	\$19,037,968	61%
Connecticut	\$34,925,363	\$31,515,382	90%
Delaware	\$11,403,044	\$8,462,096	74%
District of Columbia	\$35,984,853	\$28,610,038	80%
Federated States of Micronesia	\$50,000	\$0	0%
Florida	\$336,838,962	\$243,078,965	72%
Georgia	\$100,232,263	\$78,583,702	78%
Guam	\$281,210	\$81,210	29%
Hawaii	\$5,874,724	\$2,811,921	48%
Idaho	\$7,059,702	\$4,980,028	71%
Illinois	\$92,740,186	\$74,143,574	80%
Indiana	\$23,076,246	\$17,000,874	74%
Iowa	\$20,791,172	\$9,230,606	44%
Kansas	\$17,358,602	\$14,375,045	83%
Kentucky	\$29,536,011	\$11,033,509	37%
Louisiana	\$61,753,140	\$47,283,333	77%
Maine	\$4,120,601	\$2,825,871	69%
Marshall Islands	\$49,999	\$0	0%
Maryland	\$72,991,059	\$24,941,241	34%
Massachusetts	\$42,777,144	\$29,981,586	70%
Michigan	\$59,958,503	\$45,295,819	76%
Minnesota	\$35,448,946	\$16,306,842	46%
Mississippi	\$13,438,411	\$7,619,290	57%
Missouri	\$76,610,554	\$58,557,645	76%
Montana	\$2,797,515	\$1,548,822	55%
Nebraska	\$45,898,934	\$27,492,467	60%
Nevada	\$9,095,915	\$6,832,239	75%
New Hampshire	\$26,352,454	\$9,306,701	35%
New Jersey	\$188,995,023	\$103,150,764	55%
New Mexico	\$7,034,575	\$3,248,569	46%
New York	\$457,893,924	\$424,017,833	93%
North Carolina	\$69,180,553	\$55,914,031	81%
North Dakota	\$2,942,336	\$405,374	14%
Northern Mariana Islands	\$64,836	\$9,867	15%
Ohio	\$69,128,184	\$31,017,447	45%
Oklahoma	\$29,920,513	\$26,239,653	88%
Oregon	\$65,363,798	\$13,316,307	20%
Pennsylvania	\$113,888,219	\$87,207,325	77%
Puerto Rico	\$68,910,694	\$18,867,368	27%
Republic of Palau	\$56,831	\$6,831	12%
Rhode Island	\$12,233,633	\$7,175,906	59%
South Carolina	\$71,471,903	\$49,127,033	69%
South Dakota	\$3,827,809	\$3,359,240	88%
Tennessee	\$67,931,715	\$52,176,391	77%
Texas	\$161,741,204	\$120,388,376	74%
Utah	\$12,450,820	\$3,186,215	26%
Vermont	\$2,279,070	\$570,021	25%
Virgin Islands (U.S.)	\$1,679,647	\$468,284	28%
Virginia	\$52,819,243	\$34,248,089	65%
Washington	\$43,431,057	\$24,732,149	57%
West Virginia	\$8,133,342	\$4,257,748	52%
Wisconsin	\$30,050,049	\$17,221,600	57%
Wyoming	\$1,804,535	\$950,799	53%
TOTAL	\$3,340,134,121	\$2,406,558,736	72%

Note: 48 programs reported data for 2020. Alabama, American Samoa, Federated States of Micronesia, Guam, Indiana, Marshall Islands, Mississippi, Nevada, Northern Mariana Islands, and Republic of Palau did not respond. The total FY2020 budget includes federal, state, and drug rebates. Cost recovery funds, with the exception of drug rebates, are not included in the total budget. A dash (-) indicates the Part B program did not report data. For those states/territories that did not report data this year, budgets are calculated based on HRSA-provided data only.